

Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute 1999 - SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY,Dombivli

Address SANKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)

Online fee approval proposal for academic year 2026-27

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2024-25 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2024-25 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2024-25 (i.e. the Assessment Year 2025-26) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2024-25 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	1426724	0	0	0	1426724	356681	1070043	0	356681	0	0
2	Books	25	696561	72859	56164	0	825584	199376	626209	25236	174140	0	0
3	FURNITURE	15	3930712	129215	61673	0	4121600	613615	3507985	24008	589607	0	0
4	MACHINERY	15	4686112	570878	87380	0	5344370	795102	4549268	0	795102	0	0
Total			10740109	772952	205217	0	11718278	1964774	9753505	49244	1915530	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Calculation of Depreciation Multiple Details

Sr No	Expense Type	Expense Purpose	Bill Name	Bill No	Bill Date	Addition Upto	Expense / Bill File With Payment Proof	Total Expenses
1	Books	Library Books	VINAYAGA BOOK HOUSE	Mar-35	2025-03-24	from_oct	View File	56164
here								
2	Furniture	FA-MODEL PHARMACY SETUP	AMBIKA GLASS HOUSE	Oct-01	2024-10-08	from_oct	View File	14090
3	Furniture	FA-MODEL PHARMACY SETUP	ANIL ARTS	Oct-02	2024-10-08	from_oct	View File	10450
4	Furniture	FA-MODEL PHARMACY SETUP	FOAM & CARPET CENTRE	Oct-03	2024-10-08	from_oct	View File	9280
5	Furniture	FA-MODEL PHARMACY SETUP	DHARA P. ADHIKARI	Nov-02	2024-11-12	from_oct	View File	23400
6	Furniture	FA-MODEL PHARMACY SETUP	DEEP ELECTRICAL & HARDWARE	Mar-36	2025-03-28	from_oct	View File	4453
7	Machinery	FA-Digital Camera	CARE TELECOM SERVICES	Jan-44	2025-01-17	from_oct	View File	27200
8	Machinery	FA-Digital Camera	CARE TELECOM SERVICES	Mar-44	2025-03-25	from_oct	View File	60180
9	Machinery	FA-PROJECTOR	SPECTRUM SOLUTIONS	Apr-01	2024-04-02	upto_sep	View File	72960
here								
10	Furniture	FA-MODEL PHARMACY SETUP	SHREE SAMARTH ENTERPRISES	Aug-08	2024-08-01	upto_sep	View File	29520
11	Books	Library Books	VINAYAGA BOOK HOUSE	Jun-04	2024-06-15	upto_sep	View File	72859
12	Furniture	FA-MODEL PHARMACY SETUP	ROSHAN PLYWOOD	Aug-11	2024-08-17	upto_sep	View File	89674
13	Furniture	FA-MODEL PHARMACY SETUP	DEEP ELECTRICAL & HARDWARE	Aug-12	2024-08-22	upto_sep	View File	10021
14	Machinery	FA-Laboratory Equipments	VISHNU HEALTHCARE SYSTEMS	Aug-05	2024-08-01	upto_sep	View File	75000
15	Machinery	FA-Laboratory Equipments	PRISM SCIENTIFIC	Aug-10	2024-08-01	upto_sep	View File	344560
16	Machinery	FA-Telephone Instrument	VISHAL JAMGHARE	Aug-35	2024-08-20	upto_sep	View File	5398
17	Machinery	FA-PROJECTOR	SPECTURM SOLUTION	Aug-13	2024-08-01	upto_sep	View File	72960
Total							978169	

Date	Signature and Seal of the certifying Chartered Accountant and Auditors		Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	
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FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27
(Information of the Trust)**

Name of the Trust/Society	SARASWATHI VIDYA BHAVAN
Address (With Pin Code)	SHIVAJI TALAO, TANK ROAD BHANDUP WEST 400078
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	8591876860
Fax No. with STD Code	0251
E-mail ID	svbcop@nessvb.net
Website	https://svbpharmacy.org/
Registration No. and date of Trust	1983-1985-07-17
Year of Establishment of the trust	1993
PAN No - TAN No	AAATS0085M-MUMS30516D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR.R. VARADARAJAN	PRESIDENT/CHAIRMAN	FOUNDER PRESIDENT	YES
2	DR.BALASUBRAMANIAN V	TREASURER	TREASURER	YES
3	MRS.PRIMROSE M	MEMBER OF THE TRUST	ADMINISTRATION OF THE COLLEGE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SVB'S COLLEGE OF EDUCATION AND RESEARCH	SANKARA NAGAR SONARPADA DOMBIVALI EAST	123	2004	TEACHING COURSE
2	SVB'S OXFORD SCHOOL	OXFORD SCHOOL, PREMISES, NEAR SHIVAJI TALAO, TANK ROAD, BHANDUP (WEST), MUMBAI-400078	0	1983	PRE KG TO 10TH STD

Name of the Courses

Sr.No	Stream	Course	Duration	SI					
				2024-25	2023-24	2022-23	2021-22	2020-21	2019-20
1	DPHARM	PHARMACY	2	60	60	60	60	0	0

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	6353	6353	400	0	
b	Others	0	0	0	0	
	Total	6353	6353	400	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Select Yes	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
	Cost(Amt. in Rs.)			400	0	400
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2024-25			SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	51	60	0	53	60	0	0	60	0	0
Total				60	0	51	60	0	53	60	0	0	60	0	0

Institute Information

Address	SANKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)					
Village	Sonarpada Dombivli east					
District - Taluka	Thane-Kalyan					
PIN Code	421204					
Year of Establishment	2020					
Telephone No. (With STD code)	025-2871785					
Mobile Number & WhatsApp number	9821213015 WhatsApp number-9821213015					
E-Mail ID	svbcop@nessvb.net					
Web Site	https://svbpharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Limit of Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivli, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	50					
Name of the Director / Principal of the Institution	Dr. Sandhya Parameswaran					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Sandhya Parameswaran Designation: I/C Principal Mobile No: 9324513963					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	104	104	85

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	6991280166	DOMBIVLI

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2020				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		307261 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		400000 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	320				
	No. of Books available	1467				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	135					
c) Facilities in Department - Library	1.	DIGITAL LIBRARY				
	2.	REPROGRAPHIC FACILITIES				
	3.	CYBER LIBRARY (E-JOURNALS)				
	4.	REFERENCE LIBRARY-READINGROOM, CAS,SDI				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	1	1	0	0	1	
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 104			
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
b) With (approved adhoc + contract) staff	8	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 13:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	5	5	0	0	5	
Total		12	0	0	12	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5										
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y										
Whether Building os owned / <u>Rental by college/</u> Institute: O										
16	b) if owned built-up area in 6353 Sq.Mtr.							College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)							400	0	400
	Recurring annual expenditure (Amount Rs. in Lakhs)							25.68	0	25.68
	b) If Rental Built-up area in 0 Sq.Mtr.							College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)							0	0	0	
17 Mention relation of the landlord with the College / Institute if Any Trustees										
Projected Addition					College / Institute / Hostel					
					2026-27 (Rs. in Lakhs)		2026-27 (Rs. in Lakhs)		2026-27 (Rs. in Lakhs)	
Particulars										
a.	Land(area)				400	450	500			
b.	Building (Built-up area in Sq. Mtr.)				6353	6353	6353			
c.	Lab / Work shop				20000	25000	30000			
d.	Laboratory equipments				100000	125000	150000			
e.	Books				40000	50000	55000			
f.	Furniture & dead stock				0	300000	0			
g.	Vehicals				0	0	0			
h.	Others				0	0	0			
Total					166753	506803	241853			
Form B9										
Fees collected during last year per student for Diploma course										
Year				No of Students			fees collected(Rs.)			
2024-25										
1 st Year				51			1705696			
2 nd Year				53			3008189			
3 rd Year				0			0			
Fees collected (2024-25) per student for Diploma course				Diploma Course - 34880						
No of Students of 1st year				Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)				0			0			
b) PIO + Foreign National				0			0			
Form B10										
(A)				Administrative Staff in the Institute / College						
Name of the Principal / Director				Dr. Sandhya Parameswaran						
Regular incharge				Incharge						
Pay Scale				0						
Faculty Details (Teaching and Administrator)										
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay		
1	JAMGHARE VISHAL VIJAY	Regular	2011-09-14	2011-09-14	DPHARM	Administrator	24040	282503		
2	SAVARKAR PALLAVI ABHIJEET	Regular	2025-01-23	2025-01-23	DPHARM	Administrator	15000	33820		
3	CHAUDHARI SANJAY DANGAL	Regular	2013-03-23	2013-03-23	DPHARM	Administrator	19138	226358		
4	BHOWAD POOJA PRABHAKAR	Regular	2022-05-02	2022-05-02	DPHARM	Administrator	16100	172467		
5	CHAUDHARI SWATI ANIL	Regular	2022-11-11	2022-11-11	DPHARM	Administrator	16100	188927		
6	NADAR ARICHANDRAN GURUSAMI	Regular	2007-07-02	0007-07-02	DPHARM	Administrator	19500	234000		
7	KULASKAR SHREYA CHANDRAKANT	Regular	2025-03-01	2025-03-01	DPHARM	Administrator	20000	15000		
8	MUNGEKAR SANTOSH SITARAM	Regular	2002-09-09	2002-09-09	DPHARM	Administrator	27459	306846		
9	JAMGHARE VIJAY JANU	Regular	2015-08-11	2015-08-11	DPHARM	Administrator	8500	102000		
10	ARTI U YADAV	Regular	2023-07-01	2023-07-01	DPHARM	Administrator	8000	88641		
11	VARMA CHHAYA F	Regular	2022-07-15	2022-07-15	DPHARM	Administrator	8000	43743		
12	DWARKAR JYOTI D	Regular	2022-06-01	2022-06-01	DPHARM	Administrator	15000	29569		
13	TAMBE ROHINI MININATH	Regular	2022-12-10	2022-12-10	DPHARM	Teaching	37780	413492		
14	BANGERA KAVYA BHASKAR	Regular	2022-09-01	2022-09-01	DPHARM	Teaching	38856	450533		
15	SHUKLA PRIYANSHU SANJAY	Adhoc	2024-01-02	2024-01-02	DPHARM	Teaching	25000	304689		
16	BHOJE RUPALI BALU	Regular	2020-01-01	2020-01-01	DPHARM	Teaching	25000	298301		
17	DUBEY MANISHA MAHENDRANATH	Regular	2021-11-15	2021-11-15	DPHARM	Teaching	33065	393509		
18	PARAMESWARAN SANDHYA N	Regular	2003-07-15	2005-07-15	DPHARM	Teaching	0	0		
19	BARVE SHITAL KISHOR	Adhoc	2023-05-02	2023-05-02	DPHARM	Teaching	25000	309379		
20	SHINDE RUPALI GANESH	Adhoc	2023-02-27	2023-02-27	DPHARM	Teaching	28000	351385		
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)										
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff				
1	DPHARM	120	17:1	7	0	0				
(d) Teaching To Non-Teaching Ratio -										
		Ratio	As per Council Norms							
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	7:12	2:25							
VERIFICATION										
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)										
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.										

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		120
Reading hall capacity		200
Total carpet Area Sq.Mtr.		208
a)	No. of Titles	320
b)	No. of Books	1467
c)	No. of National Journals	6
d)	No. of International Journals	120
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	129023 Lakhs
	b) Subscription for Journal	0 Lakhs
g)	Cost of Furniture	100000 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
		Band Width 500
j)	No. of Computer available in the Library	PIII 3
		PIV 3
		PV 2
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	airconditioned
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			N
2	Number of PIII or equivalent and above PC available			25
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scaners available			2
8	Total cost of the printers and scanners			358012
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			5 NETWORK BROADBAND
15	Specify compression ratio			1 TB
16	Cost of Hardware in Computer Center	Rs. Lakhs		358012
17	Cost of Software in Computer Center	Rs. Lakhs		15000
18	Cost of Furniture in Computer Center	Rs. Lakhs		100000
19	Annual fee of the Internet Services in	Rs. Lakhs		26000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	28000
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	0
	5. Non - Teaching Staff	Y	1	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2024-25				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	LECTURER	6	6
2	DPHARM	T	HOD	1	1
3	DPHARM	T	PRINCIPAL	1	1
4	DPHARM	A	LAB ASSISTANT	4	4
5	DPHARM	A	LAB ATTEN	1	1
6	DPHARM	A	CLERK	2	2
7	DPHARM	A	ASST LIB	1	1
8	DPHARM	A	AYYA	2	2
9	DPHARM	A	PLUMBER	1	1
10	DPHARM	A	GUARD	1	1
Total				20	20
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	1999 - SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY,Dombivli
Address	SANKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details						
Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	4297602	4297602	0	0	0
2	DEVELOPMENT FEES	416283	416283	0	0	0
3	BREAKAGES & FINE	45590	45590	0	0	0
4	LAB ACCESSORIES FEES	100000	100000	0	0	0
5	LIBRARY FEES	50000	50000	0	0	0
6	INTERNET & EMAIL FEES	12500	12500	0	0	0
7	OTHERS ACTIVITIES	12500	12500	0	0	0
8	GROUP PERSONAL ACCIDENTAL INSURANCE	34100	34100	0	0	0
9	FORM & PROSP MONEY	32500	32500	0	0	0
10	JOURNAL /MANUAL FEES	72420	72420	0	0	0
11	GYMKHANA FEES	20400	20400	0	0	0
12	ALUMNI ASSOCIATION FEES	12750	12750	0	0	0
13	ADMISSION FEES	125000	125000	0	0	0
14	BANK INTEREST	416193	416193	0	0	0
15	NON FFF EXPENSES	9070466	0	9070466	0	0
Total Income		14718304	5647838	9070466	0	0

Income Conversion Details						
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ALUMNI FEES	12750	Total 12750 Deductible 12750	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	9070466	Total 0 Deductible 0	9070466	0	0
3	LABORATORY FEES	100000	Total 100000 Deductible 100000	0	0	0
4	GYMKHANA FEE	20400	Total 20400 Deductible 20400	0	0	0
5	INSURANCE - STUDENTS INCOME	34100	Total 34100 Deductible 34100	0	0	0
6	SOCIAL GATHERING FEE INCOME	12500	Total 12500 Deductible 12500	0	0	0
7	INTERNET AND EMAIL CHARGES INCOME	12500	Total 12500 Deductible 12500	0	0	0
8	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	50000	Total 50000 Deductible 50000	0	0	0
9	BANK INTEREST INCOME	416193	Total 416193 Deductible 416193	0	0	0
10	MANUAL FEES	72420	Total 72420 Deductible 72420	0	0	0
11	SALE OF PROSPECTORS BROCHURE	32500	Total 32500 Deductible 32500	0	0	0
12	ADMISSION / APPLICATION FORM FEES	125000	Total 125000 Deductible 125000	0	0	0
13	BREAKAGE FEES	45590	Total 45590	0	0	0

			Deductible 45590			
14	DEVELOPMENT FEES	416283	Total 416283 Deductible 416283	0	0	0
15	TUITION FEES	4297602	Total 4297602 Deductible 4297602	0	0	0
Total Income		14718304	5647838	9070466	0	0
Total Deductible Income		5647838	5647838			

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	WATER CHARGES	83424	18201	65223	0	0
2	LABORATORY EXPENSES	73810	73810	0	0	0
3	PRINTING & STATIONERY EXPENSES	89421	89421	0	0	0
4	TRAVELLING & CONVEYANCE EXP	1000	1000	0	0	0
5	FUNCTIONS & FESTIVALS EXP	48778	39003	9775	0	0
6	REPAIRS & MAINTENANCE ELECTRICAL/ COMPUTE/ OTH	165083	165083	0	0	0
7	INSURANCE STUDENTS	118006	47202	70804	0	0
8	MSBTE AFFLICTION FEE	30000	30000	0	0	0
9	REMUNARATION GUEST LECTURER	17700	17700	0	0	0
10	REMUNARATION VISITING FACULTY	6000	6000	0	0	0
11	SALARY NON TEACHING STAFF	8891906	1723874	7168032	0	0
12	INSURANCE EMPLOYEE	172464	68986	103478	0	0
13	SALARY TEACHING STAFF	2521288	2521288	0	0	0
14	FFC PROCESSING FEES	185005	66153	118852	0	0
15	ADVERTISEMENT EXPENSES	45675	18270	27405	0	0
16	ELECTRICITY EXPENSES	1846770	402931	1443839	0	0
17	GARDEN EXPENSES	105097	42039	63058	0	0
18	SURPLUS FOR THE YEAR	316877	316877	0	0	0
Total Expenses		14718304	5647838	9070466	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	2521288	Total 2521288 Paid 2521288 Provision for Unpaid 0 Claimed 2521288	0	0	0
Salary - Teaching Staff	teaching staff insurance	172464	Total 68986 Paid 68986 Provision for Unpaid 0 Claimed 68986	103478	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8891906	Total 1723874 Paid 1723874 Provision for Unpaid 0 Claimed 1723874	7168032	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	6000	Total 6000 Claimed 6000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	17700	Total 17700 Claimed 17700	0	0	0
Affiliation	MSBTE Affiliation Fee	30000	Total 30000 Claimed 30000	0	0	0
Insurance	Student Insurance	118006	Total 47202 Claimed 47202	70804	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	165083	Total 165083 Claimed 165083	0	0	0
Transport Charges	Transport Vehicles bus for others	1000	Total 1000 Claimed 1000	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	185005	Total 66153 Claimed 66153	118852	0	0
Expenditure of Advertisement	Admission published in the newspaper	45675	Total 18270	27405	0	0

			Claimed 18270			
Expenses related to Students	1. Students Gathering Expenses	48778	Total 39003 Claimed 39003	9775	0	0
Printing and Stationery	Exam papers and form printing	89421	Total 89421 Claimed 89421	0	0	0
Establishment Expenses	Electricity	1846770	Total 402931 Claimed 402931	1443839	0	0
Establishment Expenses	Water	83424	Total 18201 Claimed 18201	65223	0	0
Establishment Expenses	Gardening Material	105097	Total 42039 Claimed 42039	63058	0	0
Laboratory Material and Other Consumable for College	Labotory Material	73810	Total 73810 Claimed 73810	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	316877	Total 316877 Claimed 0	0	0	0
Total Expenses		14718304	5647838	9070466	0	0
Total Claimed Expenses			5330961			

Detail Expenses Conversion Headwise for Academic Year 2026-27											
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Segmental bifurcation of Expenses				Trust
							Total Expenses	DPHARM	Non FFC Courses	Hostel	
Salary - Teaching Staff	teaching staff insurance	TATA AIG GENERAL INSURANCE COMPANY LIMITED	MAR/25	2025-03-15	Cheque		172464	Total 68986 Paid 68986 Provision for Unpaid 0 Claimed 68986	103478	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties	INSPECTION COMMITTEE VISITING	NOV/04	2024-11-21	Cheque		6000	Total 6000 Claimed 6000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	SHITAL BARVE	AUG/06	2024-08-01	Cheque		8700	Total 8700 Claimed 8700	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	PRIYANSHU SHUKLA	JAN/04	2025-01-17	Cheque		9000	Total 9000 Claimed 9000	0	0	0
Affiliation	MSBTE Affiliation Fee	NES RATNAM COLLEGE EXAM FUND	JUNE/01	2024-06-12	Cheque		30000	Total 30000 Claimed 30000	0	0	0
Insurance	Student Insurance	TATA AIG GENERAL INSURANCE COMPANY LIMITED	MAR/25	2025-03-15	Cheque		118006	Total 47202 Claimed 47202	70804	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SUNVIK ELECTRICALS	APRIL/04	2024-04-26	Cheque		5250	Total 5250 Claimed 5250	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SUNVIK ELECTRICALS	MAY/05	2024-05-29	Cheque		2610	Total 2610 Claimed 2610	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SAI SHANI CERAMICS	JUNE/06	2024-06-22	Cheque		52098	Total 52098 Claimed 52098	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	ROSHAN PLYWOOD	AUG/01	2024-08-01	Cheque		47861	Total 47861 Claimed 47861	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	DEEP ELECTRIAL & HARDWARE	AUG/03	2024-08-01	Cheque		10053	Total 10053 Claimed 10053	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	PRISM SCIENTIFIC	AUG/04	2024-08-01	Cheque		4012	Total 4012 Claimed 4012	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SADGURUKRUPA DECOR	AUG/05	2024-08-01	Cheque		23760	Total 23760 Claimed 23760	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SAI RAJ ELECTRICAL & HARDWARE	SEP/04	2024-09-21	Cheque		15427	Total 15427 Claimed 15427	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	SPECTRUM SOLUTIONS	JUNE/05	2024-06-17	Cheque		4012	Total 4012 Claimed 4012	0	0	0
Transport Charges	Transport Vehicles bus for others	RUPALI BHOJE	NOV/04	2024-11-21	Cheque		1000	Total 1000	0	0	0

								Claimed 1000			
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	NES RATNAM COLLEGE EXAM FUND	FEB/03	2025-02-15	Cheque	35000		Total 35000 Claimed 35000	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	NES RATNAM COLLEGE EXAM FUND	FEB/06	2025-02-15	Cheque	150005		Total 31153 Claimed 31153	118852	0	0
Expenditure of Advertisement	Admission published in the newspaper	S. VENKATESH	SEP/36	2024-09-21	Cheque	45675		Total 18270 Claimed 18270	27405	0	0
Expenses related to Students	1. Students Gathering Expenses	KAVYA BANGERA	JULY/01	2024-07-06	Cheque	2000		Total 2000 Claimed 2000	0	0	0
Expenses related to Students	1. Students Gathering Expenses	ROHINI TAMBE	SEP/02	2024-09-21	Cheque	1181		Total 1181 Claimed 1181	0	0	0
Expenses related to Students	1. Students Gathering Expenses	PRIYANSHU SHUKLA	NOV/01	2024-11-12	Cheque	4500		Total 4500 Claimed 4500	0	0	0
Expenses related to Students	1. Students Gathering Expenses	RUPALI BHOJE	NOV/04	2024-11-21	Cheque	350		Total 350 Claimed 350	0	0	0
Expenses related to Students	1. Students Gathering Expenses	RUPALI B	FEB/04	2025-02-15	Cheque	29572		Total 29572 Claimed 29572	0	0	0
Expenses related to Students	1. Students Gathering Expenses	VISHAL JAMGHARE	MAR/28	2025-03-15	Cheque	11175		Total 1400 Claimed 1400	9775	0	0
Printing and Stationery	Exam papers and form printing	BRILLIANT PUBLICATION	SEP/06	2024-09-23	Cheque	24570		Total 24570 Claimed 24570	0	0	0
Printing and Stationery	Exam papers and form printing	RUPALI BHOJE	FEB/04	2025-02-15	Cheque	1848		Total 1848 Claimed 1848	0	0	0
Printing and Stationery	Exam papers and form printing	BRILLIANT PUBLICATION	APRIL/05	2024-04-26	Cheque	3080		Total 3080 Claimed 3080	0	0	0
Printing and Stationery	Exam papers and form printing	RUPALI SHINDE	MAY/06	2024-05-29	Cheque	135		Total 135 Claimed 135	0	0	0
Printing and Stationery	Exam papers and form printing	ANIL ARTS	AUG/07	2024-08-01	Cheque	4750		Total 4750 Claimed 4750	0	0	0
Printing and Stationery	Exam papers and form printing	ANIL ARTS	SEP/05	2024-09-23	Cheque	19500		Total 19500 Claimed 19500	0	0	0
Printing and Stationery	Exam papers and form printing	KARTIKI ENTERPRISES	JAN/01	2025-01-09	Cheque	34788		Total 34788 Claimed 34788	0	0	0
Printing and Stationery	Exam papers and form printing	ANIL ARTS	JAN/05	2025-01-17	Cheque	750		Total 750 Claimed 750	0	0	0
Establishment Expenses	Electricity	April	APRIL/24/25/26	2024-04-18	Cheque	170540		Total 37209 Claimed 37209	133331	0	0
Establishment Expenses	Electricity	July	JULY/85	2024-07-06	Cheque	63880		Total 13937 Claimed 13937	49943	0	0
Establishment Expenses	Electricity	May	MAY/08/09/22	2024-05-29	Cheque	273450		Total 59662 Claimed 59662	213788	0	0
Establishment Expenses	Electricity	June	JUNE/31	2024-06-22	Cheque	75030		Total 16370 Claimed 16370	58660	0	0
Establishment Expenses	Electricity	August	AUG/01/27/36	2024-08-22	Cheque	230130		Total 50210 Claimed 50210	179920	0	0
Establishment Expenses	Electricity	September	SEPT/16/24	2024-09-18	Cheque	105190		Total 22950 Claimed 22950	82240	0	0
Establishment Expenses	Electricity	October	OCT/01/18	2024-10-18	Cheque	162160		Total 35380 Claimed 35380	126780	0	0
Establishment Expenses	Electricity	November	NOV/01/21/28	2024-11-26	Cheque	178620		Total 38972 Claimed 38972	139648	0	0
Establishment Expenses	Electricity	December	DEC/53/60	2024-12-19	Cheque	121480		Total 26505 Claimed 26505	94975	0	0

Establishment Expenses	Electricity	January	JAN/03/34	2025-01-17	Cheque		138820	Total 30288 Claimed 30288	108532	0	0
Establishment Expenses	Electricity	February	FEB/05/07	2025-02-18	Cheque		149240	Total 32561 Claimed 32561	116679	0	0
Establishment Expenses	Electricity	March	MAR/05/30	2025-03-24	Cheque		178230	Total 38887 Claimed 38887	139343	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI2500063379	2024-04-18	Cheque		10325	Total 2253 Claimed 2253	8072	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000211491	2024-06-22	Cheque		10935	Total 2386 Claimed 2386	8549	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000282667	2024-07-20	Cheque		3518	Total 768 Claimed 768	2750	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000418838	2024-09-18	Cheque		7429	Total 1621 Claimed 1621	5808	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000497562	2024-10-28	Cheque		8610	Total 1879 Claimed 1879	6731	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000575755	2024-12-19	Cheque		7329	Total 1599 Claimed 1599	5730	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000699819	2025-01-17	Cheque		8224	Total 1794 Claimed 1794	6430	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000789040	2025-03-10	Cheque		12025	Total 2624 Claimed 2624	9401	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000861588	2025-03-24	Cheque		7407	Total 1615 Claimed 1615	5792	0	0
Establishment Expenses	Water	MIDC WATER BILL	SI25000357238	2024-08-22	Cheque		7622	Total 1662 Claimed 1662	5960	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	JULY/104	2024-07-09	Cheque		18000	Total 7200 Claimed 7200	10800	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	JUNE/06	2024-06-14	Cheque		18000	Total 7200 Claimed 7200	10800	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	MAY/02	2024-05-04	Cheque		18000	Total 7200 Claimed 7200	10800	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	APRIL/22	2024-04-10	Cheque		15097	Total 6039 Claimed 6039	9058	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	AUG/32	2024-08-14	Cheque		18000	Total 7200 Claimed 7200	10800	0	0
Establishment Expenses	Gardening Material	Mr. MICHALE	SEP/21	2024-09-14	Cheque		18000	Total 7200 Claimed 7200	10800	0	0
Laboratory Material and Other Consumable for College	Labotory Material	SHIVCHEM ENTERPRISES	AUG/10	2024-08-17	Cheque		31000	Total 31000 Claimed 31000	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	OM ARHAM IMPEX	APRIL/03	2024-04-26	Cheque		42810	Total 42810 Claimed 42810	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	SURPLUS OF INCOME	001	2025-03-31	Cheque		316877	Total 316877 Claimed 0	0	0	0
Total Expenses							3305110	1402676	1902434	0	0
Total Claimed Expenses								1085799			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2026-27**Fees Fixation Committee - 2026-27, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY,Dombivli
Code: 1999
Location: SANKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)**DPHARM Teaching List**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25	
1	Teaching	Regular	Not Approved	Yes	BANGERA KAVYA BHASKAR	LECTURER	01-09-2022	NA	Applicable and Submitted	7312090139-INDIAN BANK	Nationalized / Private / Scheduled	450533	Bank Transfer	448033		12	
2	Teaching	Regular	Not Approved	Yes	TAMBE ROHINI MININATH	LECTURER	10-12-2022	NA	Applicable and Submitted	7380605310-INDIAN BANK	Nationalized / Private / Scheduled	413492	Bank Transfer	410992		12	
3	Teaching	Regular	Not Approved	Yes	DUBEY MANISHA MAHENDRANATH	LECTURER	15-11-2021	NA	Applicable and Not Submitted	7191184792-INDIAN BANK	Nationalized / Private / Scheduled	393509	Bank Transfer	391009		12	
4	Teaching	Adhoc	Not Approved	Yes	SHINDE RUPALI GANESH	LECTURER	27-02-2023	NA	Applicable and Submitted	7440883288-INDIAN BANK	Nationalized / Private / Scheduled	351385	Bank Transfer	348885		12	
5	Teaching	Adhoc	Not Approved	Yes	BARVE SHITAL KISHOR	LECTURER	02-05-2023	NA	Applicable and Not Submitted	7517899249-INDIAN BANK	Nationalized / Private / Scheduled	309379	Bank Transfer	307879		12	
6	Teaching	Adhoc	Not Approved	Yes	SHUKLA PRIYANSHU SANJAY	LECTURER	02-01-2024	NA	Applicable and Submitted	7716297920-INDIAN BANK	Nationalized / Private / Scheduled	304689	Bank Transfer	292189		12	
7	Teaching	Regular	Not Approved	Yes	BHOJE RUPALI BALU	HOD	01-01-2020	NA	Applicable and Submitted	SB 6468662992-Indian bank	Nationalized / Private / Scheduled	298301	Bank Transfer	298301		12	
8	Teaching	Regular	Approved	Yes	PARAMESWARAN SANDHYA N	PRINCIPAL	15-07-2005	NA	Applicable and Submitted	660636056-INDIAN BANK	Nationalized / Private / Scheduled	0	Cheque	0		12	
As per Norms Teaching Staff Required(15:1)												8	Total Faculty Month : 8 * 12 = 96				
Added Staff Count :												8	Total Added Faculty Wise Month Count : 96				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status :												-					
Total Salary :												2521288					
Total Staff Excess Salary (it may be disallowed) :												0					

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Administration	Regular	Not Approved	Yes	MUNGEKAR SANTOSH SITARAM	LAB ASSISTANT	09-09-2002	NA	Applicable and Submitted	600636330-INDIAN BANK	Nationalized / Private / Scheduled	306846	Bank Transfer	282746		12
2	Administration	Regular	Not Approved	Yes	JAMGHARE VISHAL VIJAY	CLERK	14-09-2011	NA	Not Applicable	603775236-INDIAN BANK	Nationalized / Private / Scheduled	282503	Bank Transfer	258403		12
3	Administration	Regular	Not Approved	Yes	NADAR ARICHANDRAN GURUSAMI	PLUMBER	02-07-0007	NA	Applicable and Submitted	600460580-INDIAN BANK	Nationalized / Private / Scheduled	234000	Bank Transfer	208500		12
4	Administration	Regular	Not Approved	Yes	CHAUDHARI SANJAY DANGAL	LAB ATTEN	23-03-2013	NA	Applicable and	605287168-INDIAN	Nationalized / Private /	226358	Bank Transfer	202258		12

									Submitted	BANK	Scheduled						
5	Administration	Regular	Not Approved	Yes	CHAUDHARI SWATI ANIL	LAB ASSISTANT	11-11-2022	NA	Applicable and Submitted	7361511323-INDIAN BANK	Nationalized / Private / Scheduled	188927	Bank Transfer	188927			12
6	Administration	Regular	Not Approved	Yes	BHOWAD POOJA PRABHAKAR	CLERK	02-05-2022	NA	Applicable and Submitted	7522462633-bhowad	Nationalized / Private / Scheduled	172467	Bank Transfer	172467			12
7	Administration	Regular	Not Approved	Yes	JAMGHARE VIJAY JANU	GUARD	11-08-2015	NA	Not Applicable	6370214531-INDIAN BANK	Nationalized / Private / Scheduled	102000	Bank Transfer	102000			12
8	Administration	Regular	Not Approved	Yes	ARTI U YADAV	AYYA	01-07-2023	NA	Not Applicable	600460580-INDIAN BANK	Nationalized / Private / Scheduled	88641	Bank Transfer	88641			12
9	Administration	Regular	Not Approved	Yes	VARMA CHHAYA F	AYYA	15-07-2022	NA	Not Applicable	600460580-INDIAN BANK	Nationalized / Private / Scheduled	43743	Bank Transfer	43743			12
10	Administration	Regular	Not Approved	No	SAVARKAR PALLAVI ABHIJEET	ASST LIB	23-01-2025	NA	Applicable and Submitted	7966825582-INDIAN BANK	Nationalized / Private / Scheduled	33820	Bank Transfer	33820			3
11	Administration	Regular	Not Approved	Yes	DWARKAR JYOTI D	LAB ASSISTANT	01-06-2022	31-05-2024	Applicable and Submitted	600460580-INDIAN BANK	Nationalized / Private / Scheduled	29569	Bank Transfer	29569			2
12	Administration	Regular	Not Approved	Yes	KULASKAR SHREYA CHANDRAKANT	LAB ASSISTANT	01-03-2025	NA	Not Applicable	800779359-INDIAN BANK	Nationalized / Private / Scheduled	15000	Bank Transfer	15000			1
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18	Total Faculty Month : 18 * 12 = 216				
Added Staff Count :												12	Total Added Faculty Wise Month Count : 114				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status:												-					
Total Salary :												1723874					
Total Staff Excess Salary (it may be disallowed) :												0					

Total Teaching Faculty	8	Total Non Teaching Faculty	12
Total Approved Faculty	1	Total Non Approved Faculty (Including Proposal Sent for Approval)	19
Total Annual Salary - Teaching	2521288 (59%)		
Total Annual Salary - Administration	1723874 (41%)		
Total Annual Salary	4245162		
Total Basic Pay	3468315		
Total Grade Pay	17694		
Total HRA Pay	162912		
Total DA Pay	543039		
Total TA Pay	53202		
Total IT/TDS Pay	23400		
Total Institute PT/PF Pay	64800		
Total PT/PF/other statutory deduction Pay	20000		