

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	1999 - SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY
Address	SANSKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)

### Online fee approval proposal for academic year 2024-25

#### Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View

45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	<a href="#">View</a>
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	<a href="#">View</a>
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	<a href="#">View</a>
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	<a href="#">View</a>

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Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times \frac{A}{A}$ + $C2 \times (\frac{A}{2}) - D \times \frac{A}{A}$	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0	0	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SARASWATHI VIDYA BHAVAN
Address (With Pin Code)	SHIVAJI TALAO, TANK ROAD BHANDUP WEST 400078
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	8976545160
Fax No. with STD Code	0251
E-mail ID	svbcop@nessvb.net
Website	https://svbpharmacy.org/
Registration No. and date of Trust	1983--1985-07-17
Year of Establishment of the trust	1993
PAN No - TAN No	AAATS0085M--MUMS30516D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR.R. VARADARAJAN	PRESIDENT/CHAIRMAN	FOUNDER PRESIDENT	YES
2	DR.BALASUBRAMANIAN V	TREASURER	TREASURER	YES
3	MRS.PRIMROSE M	MEMBER OF THE TRUST	ADMINISTRATION OF THE COLLEGE	NO

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SVB'S COLLEGE OF EDUCATION AND RESEARCH	SANKARA NAGAR SONARPADA DOMBIVALI EAST	123	2004	TEACHING COURSE
2	SVB'S OXFORD SCHOOL	OXFORD SCHOOL PREMISES, NEAR SHIVAJI TALAO, TANK ROAD, BHANDUP ( WEST), MUMBAI-400078	0	1983	PRE KG TO 10TH STD

#### Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	<b>Land</b>					
1	Free Hold					
a	Govt.	6353	6353	400	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>6353</b>	<b>6353</b>	<b>400</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
	Cost(Amt. in Rs.)			400	0	400
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	60	60	0	60	60	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	60	60	0	60	60	0	0	0	0	0	0	0	0	0	0	0

### Institute Information

Address	SANSKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)					
Village	sonarpada dombivali east					
District - Taluka	Thane-Kalyan					
PIN Code	421204					
Year of Establishment	2020					
Telephone No. (Wlth STD code)	025-2871785					
Mobile Number & WhatsApp number	9821213015 WhatsApp number-9821213015					
E-Mail ID	svbcp@nessvb.net					
Web Site	https://svbpharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Limit of Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	50					
Name of the Director / Principal of the Institution	Dr. Sandhya Prmeswaran					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Sandhya Prmeswaran    Designation: I/C Principal    Mobile No: 9324513963					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	120	120	102

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	6991280166	DOMBIVLI

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2020				
Name of the Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			5				
Total cost of Equipment in the Department (Rs. in Lakhs)			307261 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	400000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	257					
	No. of Books available	926					
	No. of Journals subscribed In current year	3					
B) Carpet Area in Use for Library (in Sq. Mtr.)	135						
c) Facilities in Department - Library	1.	DIGITAL LIBRARY					
	2.	REPROGRAPHIC FACILITIES					
	3.	CYBER LIBRARY ( E-JOURNALS)					
	4.	REFRENC LIBRARY-READINGROOM, CAS,SDI					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Principal	1	1	0	0	1		
b) HOD	1	1	0	0	1		
c) Lecturers	6	6	0	0	6		

### Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 120
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a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		8	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 15:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	2	1	0	1	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	3	0	0	3	3	
	Total	5	0	4	9	0
Ratio of Non - Teaching - Teaching Staff		2:25				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / <b>Rental by college/</b> Institute:				O
	b) if owned built-up area in 6353 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	400	0	400
		Recurring annual expenditure (Amount Rs. in Lakhs)	25.68	0	25.68
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any		Trustees		

Projected Addition		College / Institute / Hostel		
Particulars		2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
a.	Land(area )	400	450	500
b.	Building (Built-up area in <b>Sq. Mtr.</b> )	6353	6353	6353
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		<b>6753</b>	<b>6803</b>	<b>6853</b>

Form B9

Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 <sup>st</sup> Year	1	1
2 <sup>nd</sup> Year	1	1
3 <sup>rd</sup> Year	1	1
Fees collected (2022-23) per student for Diploma course	Diploma Course - 1	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Sandhya Prmeswaran
<b>Regular incharge</b>	Incharge
<b>Pay Scale</b>	63445

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	LOHBANDE DHAMMADEEP GYANOBA	Regular	2007-02-03	2007-02-03	DPHARM	Administrator	0	0
2	CHAUDHARI SWATI ANIL	Regular	2022-11-11	2022-11-11	DPHARM	Administrator	0	0
3	SINGH ANANDNARAYAN ANIRUDDH	Adhoc	2021-01-02	2021-01-02	DPHARM	Administrator	0	0
4	JAMGHARE VISHAL VIJAY	Regular	2011-09-15	2011-09-15	DPHARM	Administrator	0	0
5	BHOWAD POOJA PRABHAKAR	Regular	2023-03-30	2023-03-30	DPHARM	Administrator	0	0
6	DAWKHAR JYOTI PRASHANT	Regular	2023-03-30	2023-03-30	DPHARM	Administrator	0	0
7	BRAMHANE RAJENDRA DHUDAKU	Regular	2010-01-09	2010-01-09	DPHARM	Administrator	0	0
8	DESHMUKH DEEPAK RAMCHANDRA	Regular	2010-04-23	2010-04-23	DPHARM	Administrator		
9	SAWANT LAXMI SHIVAJI	Regular	2020-09-17	2020-09-17	DPHARM	Administrator		
10	MUNGEKAR SANTOSH SITARAM	Regular	2007-10-10	2007-10-10	DPHARM	Administrator	0	
11	GAVARI LAXMI YAMA	Adhoc	2023-03-31	2023-03-31	DPHARM	Administrator		
12	TOGOTE SHILPA SHRIRAM	Adhoc	2023-03-31	2023-03-31	DPHARM	Administrator		0
13	BANSODE KISHOR KACHRU	Regular	2019-12-01	2019-12-01	DPHARM	Administrator		
14	AGONE YUVRAJ BABULAL	Regular	2015-02-02	2015-02-02	DPHARM	Administrator		0
15	BOHOJE RUPALI BALU	Regular	2020-01-01	2016-08-16	DPHARM	Teaching	25000	300000
16	TAMBE ROHINI MININATH	Regular	2022-10-12	2022-10-12	DPHARM	Teaching	30000	150166
17	DUBEY MANISHA MAHENDRANATH	Adhoc	2021-11-15	2021-11-15	DPHARM	Teaching	27000	108000
18	SHINDE RUPALI GANESH	Regular	2023-02-02	2023-02-27	DPHARM	Teaching	28000	276165
19	BANGERA KAVYA BHASKAR	Regular	2022-08-01	2022-08-01	DPHARM	Teaching	30,000	210000
20	BARVE SHITAL KISHOR	Temporary	2023-02-05	2023-02-05	DPHARM	Teaching	25000	226168



21	SHUKLA PRIYANSHU SANJAY		Adhoc	2023-03-10	2023-03-10	DPHARM	Teaching	25000	250000
22	PARAMESHWARAN SANDHYA PARAMESHWARAN		Regular	2003-12-03	2003-12-03	DPHARM	Teaching	0	0
23	PARKHE ANUJA PRAKASH		Adhoc	2017-02-03	2017-02-03	DPHARM	Teaching	25000	250000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff			
1	DPHARM	120	8	8	0	0			
(d)	Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms						
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:25	2:25						
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute			120
Reading hall capacity			200
Total carpet Area Sq.Mtr.			208
a)	No. of Titles	257	
b)	No. of Books	600	
c)	No. of National Journals	3	
d)	No. of International Journals	16	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	0.10	Lakhs
	b) Subscription for Journal	0.10	Lakhs
g)	Cost of Furniture	100000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	500
j)	No. of Computer available in the Library	PIII	3
		PIV	3
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	airconditioned	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			N
2	Number of PIII or equivalent and above PC available			25
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scaners available			2
8	Total cost of the printers and scanners			358012
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			5 NETWORK BROADBAND
15	Specify compression ratio			1 TB
16	Cost of Hardware in Computer Center	Rs. Lakhs	358012	
17	Cost of Software in Computer Center	Rs. Lakhs	15000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	25000	
19	Annual fee of the Internet Services in	Rs. Lakhs	26000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	24000
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	0
	5. Non - Teaching Staff	Y	1	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	8	8	8
2	DPHARM	T	I/C PRINCIPAL	1	1
3	DPHARM	A	ADMINISTRATIVE ACCOUNTS STAFF	5	5
4	DPHARM	A	SUPPORT STAFF	9	9
Total				23	23
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

# Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1999 - SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY
Address	SANSKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	ADMISSION FEES	147000	147000	0	0	0
2	BANK INTEREST	186736	186736	0	0	0
3	LIBRARY FEE	110500	110500	0	0	0
4	BREAKAGES & FINES	41846	41846	0	0	0
5	DPHARM FEES	5230020	5230020	0	0	0
6	FINES & PENALTIES	2725	2725	0	0	0
7	INTERNET AND EMAIL CHARGES	27500	27500	0	0	0
8	OTHER INCOME	167208	167208	0	0	0
9	ALUMNI	101933	101933	0	0	0
Total Income		6015468	6015468	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	BANK INTEREST INCOME	186736	Total 186736 Deductible 0	0	0	0
2	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	110500	Total 110500 Deductible 0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	27500	Total 27500 Deductible 0	0	0	0
4	ALUMNI FEES	101933	Total 101933 Deductible 0	0	0	0
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	167208	Total 167208 Deductible 0	0	0	0
6	FINE AND PENALTIES	2725	Total 2725 Deductible 0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	147000	Total 147000 Deductible 0	0	0	0
8	BREAKAGE FEES	41846	Total 41846 Deductible 0	0	0	0
9	TUITION FEES	5230020	Total 5230020 Deductible 0	0	0	0
Total Income		6015468	6015468	0	0	0
Total Deductible Income		0	0			

### Expenses Details

		Segmental bifurcation of Expense
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Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	FURNITURES AND FIXTURES	146936	146936	0	0	0
2	SALARIES TO STAFF	1770499	1770499	0	0	0
3	ADMINISTRATIVE EXPENSES	282533	282533	0	0	0
4	COMPUTERS AND PRINTERS	932200	932200	0	0	0
5	OTHER ADMINISTRATIVE EXPENSES	111187	111187	0	0	0
6	PRINTING AND STATIONERY	500000	500000	0	0	0
7	FUEL EXPENSES	75107	75107	0	0	0
8	AFFLIATION & OTHER FEES TO UNIVERSITY	15000	15000	0	0	0
9	LABORATORY EXP	307261	307261	0	0	0
10	REPAIRS AND MAINTAINANCE	2568141	2568141	0	0	0
<b>Total Expenses</b>		6708864	6708864	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	1770499	<b>Total</b> 1770499 <b>Paid</b> 1770499 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1770499	0	0	0
Affiliation	MSBTE Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</b>	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation View</b>	1267940	<b>Total</b> 1267940 <b>Claimed</b> 1267940	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>	169412	<b>Total</b> 169412 <b>Claimed</b> 169412	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>	1130789	<b>Total</b> 1130789 <b>Claimed</b> 1130789	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View</b>	468827	<b>Total</b> 468827 <b>Claimed</b> 468827	0	0	0
Printing and Stationery	Exam papers and form printing	500000	<b>Total</b> 500000 <b>Claimed</b> 500000	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View</b>	307261	<b>Total</b> 307261 <b>Claimed</b> 307261	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars View</b>	1079136	<b>Total</b> 1079136 <b>Claimed</b> 1079136	0	0	0
<b>Total Expenses</b>		6708864	6708864	0	0	0
<b>Total Claimed Expenses</b>			6708864			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer

**Fees Fixation Committee - 2024-25, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Fixation Committee,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** SARASWATHI VIDYA BHAVAN'S COLLEGE OF PHARMACY**Code:** 1999**Location:** SANSKARA NAGAR KALYAN-SHILL ROAD ,SONARPADA, MIDC DOMBIVLI (E)**DPHARM Teaching List****You Have Added 1 Excess Staff, It May be Disallowed**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Adhoc	Not Approved	Yes	PARKHE ANUJA PRAKASH	8	03-02-2017	NA	Applicable and Not Submitted	603776580 INDIAN BANK	Nationalized / Private / Scheduled	250000	Bank Transfer	250000	Yes
2	Teaching	Regular	Not Approved	Yes	BHOJE RUPALI BALU	8	16-08-2016	NA	Applicable and Submitted	6468662992 INDIAN BANK	Nationalized / Private / Scheduled	300000	Bank Transfer	300000	
3	Teaching	Regular	Not Approved	Yes	SHINDE RUPALI GANESH	8	27-02-2023	NA	Not Applicable	017710110012001 BANK OF INDIA	Nationalized / Private / Scheduled	276165	Bank Transfer	276165	
4	Teaching	Adhoc	Not Approved	Yes	SHUKLA PRIYANSHU SANJAY	8	10-03-2023	NA	Not Applicable	7716297920 Indian bank	Nationalized / Private / Scheduled	250000	Bank Transfer	250000	
5	Teaching	Temporary	Not Approved	Yes	BARVE SHITAL KISHOR	8	05-02-2023	NA	Not Applicable	7517899249 indian bank	Nationalized / Private / Scheduled	226168	Bank Transfer	226168	
6	Teaching	Regular	Not Approved	Yes	BANGERA KAVYA BHASKAR	8	01-08-2022	NA	Not Applicable	7312090139 Indian bank	Nationalized / Private / Scheduled	210000	Bank Transfer	210000	
7	Teaching	Regular	Not Approved	Yes	TAMBE ROHINI MININATH	8	12-10-2022	NA	Not Applicable	7380605310 INDIAN BANK	Nationalized / Private / Scheduled	150166	Bank Transfer	150166	
8	Teaching	Adhoc	Not Approved	Yes	DUBEY MANISHA MAHENDRANATH	8	15-11-2021	NA	Not Applicable	159301000014150 indian overseas bank	Nationalized / Private / Scheduled	108000	Bank Transfer	108000	
9	Teaching	Regular	Not Approved	Yes	PARAMESHWARAN SANDHYA PARAMESHWARAN	I/C PRINCIPAL	03-12-2003	NA	Applicable and Submitted	600636056 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
<b>As per Norms Teaching Staff Required(15:1)</b>												8			
<b>Added Staff Count :</b>												9			
<b>Excess Staff Count :</b>												1			
<b>Excess Staff Marked Count :</b>												1 (Remaining : 0)			
<b>Total Salary :</b>												1770499			
<b>Total Staff Excess Salary (it may be disallowed) :</b>												250000			

**DPHARM Non Teaching List**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	BRAMHANE RAJENDRA DHUDAKU	SUPPORT STAFF	09-01-2010	NA	Not Applicable	600636534 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
2	Administration	Regular	Not Approved	Yes	LOHBANDE DHAMMADEEP GYANOBA	ADMINISTRATIVE ACCOUNTS STAFF	03-02-2007	NA	Not Applicable	600460580 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
3	Administration	Regular	Not Approved	Yes	JAMGHARE VISHAL VIJAY	ADMINISTRATIVE ACCOUNTS STAFF	15-09-2011	NA	Not Applicable	603775236 indian bank	Nationalized / Private / Scheduled	0	Bank Transfer	0	

4	Administration	Adhoc	Not Approved	No	SINGH ANANDNARAYAN ANIRUDDH	ADMINISTRATIVE ACCOUNTS STAFF	02-01-2021	NA	Not Applicable	472402010014408 UNION BANK OF INDIA	Nationalized / Private / Scheduled	0	Cheque	0	
5	Administration	Regular	Not Approved	No	BHOWAD POOJA PRABHAKAR	ADMINISTRATIVE ACCOUNTS STAFF	30-03-2023	NA	Not Applicable	7522462633 Indian bank	Nationalized / Private / Scheduled	0	Bank Transfer	0	
6	Administration	Regular	Not Approved	No	CHAUDHARI SWATI ANIL	SUPPORT STAFF	11-11-2022	NA	Not Applicable	7361511323 Indian bank	Nationalized / Private / Scheduled	0	Bank Transfer	0	
7	Administration	Regular	Not Approved	No	DAWKHAR JYOTI PRASHANT	ADMINISTRATIVE ACCOUNTS STAFF	30-03-2023	NA	Not Applicable	7535307875 Indian bank	Nationalized / Private / Scheduled	0	Bank Transfer	0	
8	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPAK RAMCHANDRA	SUPPORT STAFF	23-04-2010	NA	Not Applicable	600636590 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
9	Administration	Regular	Not Approved	Yes	SAWANT LAXMI SHIVAJI	SUPPORT STAFF	17-09-2020	NA	Not Applicable	600638702 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
10	Administration	Regular	Not Approved	No	MUNGEKAR SANTOSH SITARAM	SUPPORT STAFF	10-10-2007	NA	Not Applicable	600638043 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
11	Administration	Adhoc	Not Approved	Yes	GAVARI LAXMI YAMA	SUPPORT STAFF	31-03-2023	NA	Not Applicable	7726914895 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
12	Administration	Adhoc	Not Approved	Yes	TOGOTE SHILPA SHRIRAM	SUPPORT STAFF	31-03-2023	NA	Not Applicable	7726870742 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
13	Administration	Regular	Not Approved	Yes	BANSODE KISHOR KACHRU	SUPPORT STAFF	01-12-2019	NA	Not Applicable	6686481677 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
14	Administration	Regular	Not Approved	Yes	AGONE YUVRAJ BABULAL	SUPPORT STAFF	02-02-2015	NA	Not Applicable	6655950668 INDIAN BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	
<b>As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)</b>												18			
<b>Added Staff Count :</b>												14			
<b>Excess Staff Count :</b>												Not Added			
<b>Excess Staff Marked Count :</b>												-			
<b>Total Salary :</b>												0			
<b>Total Staff Excess Salary (it may be disallowed) :</b>												0			

Total Teaching Faculty	9	Total Non Teaching Faculty	14
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	23
Total Annual Salary - Teaching		1770499 ( 100%)	
Total Annual Salary - Administration		0 (0%)	
Total Annual Salary		1770499	
Total Basic Pay		1770499	
Total Grade Pay		0	
Total HRA Pay		0	
Total DA Pay		0	
Total TA Pay		0	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		0	
Total PT/PF/other statutory deduction Pay		12500	