

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PH3225, MPH3225 - Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli
<b>Address</b>	Sankara Nagar,Sonar Pada,Kalyan Shill Road,Dombivli (E)421204

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

### Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	793928	26020	680447	0	1500395	290043	1210352	290043	0	0	0	0	0
2	Books	25	1001036	0	203395	0	1204431	275683	928748	275683	0	0	0	0	0
3	FURNITURE	15	5377829	46000	213987	0	5637816	829623	4808193	829623	0	0	0	0	0
4	MACHINERY	15	3739458	64524	559320	0	4363302	612546	3750756	612546	0	0	0	0	0
Total			10912251	136544	1657149	0	12705944	2007895	10698049	2007895	0	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	SARASWATHI VIDYA BHAVAN
Address (With Pin Code)	oxford school premises, near shivaji talao tank road bhandup ( west) mumbai-400078
District - Taluka	Mumbai-Suburban-Thane
Telephone No. with STD Code	9821213015
Fax No. with STD Code	02516515161
E-mail ID	svbcoop@nessvb.net
Website	www.nessvb.org/svbpharmacy.org.in
Registration No. and date of Trust	e-10334/bom/1960-1983--1983-04-10
Year of Establishment of the trust	1983
PAN No - TAN No	AAATS0085M--MUMS30516D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. R.VARADARAJAN	PRESIDENT/CHAIRMAN	CHAIRMAN	NO
2	DR. BALASUBRAMANIAN V	SECRETARY	SECRETARY	NO
3	MRS. PRIMROSE MISQUITTA	MEMBER OF THE TRUST	TRUSTEE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	NES INTERNATIONAL SCHOOL BY SVB	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI ( EAST), THANE DISTRICT, MAHARSHTRA-421204	0	2015	PRE KG TO 10TH STD
2	SVB'S UMT SCHOOL	DHARAVI	0	1983	PRE KG TO 10TH STD
3	SVB'S COLLEGE OF EDUCATION AND RESEARCH	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI ( EAST), THANE DISTRICT, MAHARSHTRA-421204	123	2004	TEACHING COURSE
4	SVB'S OXFORD SCHOOL	OXFORD SCHOOL PREMISES, NEAR SHIVAJI TALAO, TANK ROAD, BHANDUP ( WEST), MUMBAI-400078	0	1983	PRE KG TO 10TH STD
5	SVB'S SANKARA VIDYALAYA	SANAKRA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI ( EAST), THANE DISTRICT, MAHARSHTRA-421204	0	1983	PRE KG TO 10TH STD
6	SVB' COLLEGE OF PHARMACY	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI ( EAST), THANE DISTRICT, MAHARSHTRA-421204	3225	1983	BPHARMACY AND MPHARMACY

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	60	60
2	MPH	PHARMACOGNOSY	2	6	6	6	6	6	6
3	MPH	QUALITY ASSURANCE	2	9	9	9	9	9	9

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	6353	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>6353</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			6353	0	6353
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes**

**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACOGNOSY	2	6	0	2	6	0	3	6	0	0	6	0	0	6	0	0	6	0	0
2	MPH	QUALITY ASSURANCE	2	9	0	4	9	0	8	9	0	0	9	0	0	9	0	0	9	0	0
3	PH	PHARMACY	4	100	10	100	100	10	100	100	10	100	100	6	100	60	6	0	60	6	0
Total				115	10	106	115	10	111	115	10	100	115	6	100	75	6	0	75	6	0

**Institute Information**

Address	Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204					
Village	Sonarpada Dombivli East					
District - Taluka	Thane-Kalyan					
PIN Code	421204					
Year of Establishment	1993					
Telephone No. (With STD code)	025-2871785					
Mobile Number & WhatsApp number	9821213015 WhatsApp number-9821213015					
E-Mail ID & Alternate E-Mail ID	svbpharma@rediffmail.com, svbcp@nessvb.net					
Web Site	https://svbpharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	29 %					
Total number of research publications in International journals & patents filed by the college	20					
Placement of students	50					
Name of the Director / Principal of the Institution	Dr. Sandhya Parameswaran					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Sandhya Parameswaran Designation: I/c Principal Mobile No: 9324513963					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	30	17	17	17
	2	PH	400	400	400	368

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	718994167	DOMBIVLI

**Form B2**

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	1993					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	16					
Total cost of Equipment in the Department (Rs. in Lakhs)	43.35 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	39.02 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	4.33 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3053
	No. of Books available	8865
	No. of Journals subscribed In current year	16

B) Carpet Area in Use for Library (in Sq. Mtr.)	135	
c) Facilities in Department - Library	1.	DIGITAL LIBRARY
	2.	REPROGRAPHIC FACILITIES
	3.	CYBER LIBRARY ( E-JOURNALS)
	4.	REFERENCE LIBRARY-READINGROOM, CAS,SDI

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	3	0	0	3	1
b) Assistant Professors / HOD	14	23	0	0	23	
c) Lecturers	0	0	0	0	0	

**Form B4**

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :430	Student on Roll : 417			
a) With approved staff	26	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 16:1			
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	14	0	0	14	14	
<b>Total</b>		<b>11</b>	<b>0</b>	<b>14</b>	<b>25</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff**

Form B5										
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y					
Whether Building os owned / <u>Rental by college/</u> Institute:										
16	b) if owned built-up area in 6353 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute		Others		Total	
			400		0		0		400	
			Recurring annual expenditure (Amount Rs. in Lakhs)		0		0		0	
					College / Institute		Other		Total	
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		0		0		0		
17 Mention relation of the landlord with the College / Institute if Any					trustee					
Projected Addition					College / Institute / Hostel					
Particulars					2022-23 (Rs.)		2023-24 (Rs.)		2024-25 (Rs.)	
a.	Land(area )				400		450		500	
b.	Building (Built-up area in Sq. Mtr.)				6353		6353		6353	
c.	Lab / Work shop				2500000		5000000		7500000	
d.	Laboratory equipments				2500000		2500000		2500000	
e.	Books				4734428		5734428		6734428	
f.	Furniture & dead stock				100000		2000000		3000000	
g.	Vehicals				0		0		0	
h.	Others				0		0		0	
<b>Total</b>					9841181		15241231		19741281	
Form B9										
Fees collected during last year per student for UG course										
Year			No of Students			fees collected(Rs.)				
2022-23										
1 <sup>st</sup> Year			104			9636860				
2 <sup>nd</sup> Year			115			10823337				
3 <sup>rd</sup> Year			114			11705340				
4 <sup>th</sup> Year			115			10895676				
5 <sup>th</sup> Year			0			0				
Fees collected during last year per student for PG course										
Year			No of Students			fees collected(Rs.)				
2022-23										
1 <sup>st</sup> Year			0			0				
2 <sup>nd</sup> Year			0			0				
Fees collected (2022-23) per student for UG/PG course			UG Course - 120000							
			PG Course - 0							
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)			0			0				
b) PIO + Foreign National			0			0				
Form B10										
(A)					Administrative Staff in the Institute / College					
Name of the Principal / Director					Dr. Sandhya Parameswaran					
Regular incharge					Incharge					
Pay Scale					166857					
Faculty Details (Teaching and Administrator)										
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay		
1	KAPURE SUVARNA CHANDRAKANT	Regular	2019-03-16	2019-03-16	PH	Administrator	14500	77838		
2	SURYAWANSHI NITA BALKRUSHNA	Regular	2019-01-02	2019-01-02	PH	Administrator	6820	166155		
3	WALAVALKAR SANGEETA RITESH	Regular	2009-05-02	2009-05-02	PH	Administrator	8755	103718		
4	K MANIKANDAN S KARUPPAIYAN	Regular	2022-02-02	2022-02-02	PH,MPH	Administrator	25282	523242		
5	JAMGHARE VISHAL VIJAY	Regular	2011-09-15	2011-09-15	PH,MPH	Administrator	8784	217923		
6	KAMBLE SANTOSH FAKIRA	Regular	2006-11-09	2006-11-09	PH	Administrator	10331	340873		
7	LOHBANDE DHAMMADEEP GYANOBA	Regular	2007-03-02	2007-03-02	PH,MPH	Administrator	8889	208213		
8	CHAUDHARI VANJI CHHAGAN	Regular	1994-09-07	1994-09-07	PH	Administrator	12587	155859		
9	CHOUDHARI SANJAY DANGAL	Regular	2013-03-21	2013-03-21	PH	Administrator	7313	95212		
10	DESHMUKH SNEHAL SAMEER	Regular	1999-07-15	1999-07-15	PH	Administrator	12285	159839		
11	DHALE SARIKA ATUL	Regular	2022-03-01	2022-03-01	PH	Administrator	35000	408114		
12	HARUGADE DEEPAK SUJATA	Regular	2012-01-25	2012-01-25	PH,MPH	Administrator	10303	130894		
13	KESHLKAR YOGITA DHIRAJ	Regular	2006-10-01	2006-10-01	PH	Administrator	9115	109449		
14	MUDALIYAR SEKAR K	Regular	1995-11-22	1995-11-22	PH,MPH	Administrator	12216	155352		
15	AGONE YUVRAJ BABULAL	Regular	2018-04-01	2018-04-01	PH	Administrator	6380	79966		
16	BHADORIYA PRIYANKA BHOLA	Regular	2022-03-02	2022-03-02	PH	Administrator	15000	162153		
17	PRAJAPTI SHIVKUMAR RAJARAM	Regular	2019-06-28	2019-06-28	PH	Administrator	20000	241329		
18	BANSODE KISHORE KACHRU	Regular	2019-01-16	2019-01-16	PH	Administrator	19500	232896		
19	MUNGEKAR SANTOSH SITARAM	Regular	2002-09-09	2002-09-09	PH,MPH	Administrator	11165	131023		
20	BHALSHANKAR BANDU BAPURAO	Regular	2022-11-23	2022-11-23	PH	Administrator	15000	62000		
21	JAMGHARE VIJAY JANU	Temporary	2015-02-01	2015-02-01	PH	Administrator	8500	102000		
22	HARAD BALARAM BHAGAJI	Regular	2012-03-05	2012-03-05	PH	Administrator	9000	108000		
23	BHANDE KALPESH SANJAY	Regular	2012-06-06	2012-06-06	PH	Administrator	9000	108000		
24	JAMGHARE PREM HEMANT	Regular	2021-02-14	2021-02-14	PH	Administrator	9000	208000		
25	UDIYAR BABU ANGAGUTTU	Regular	2008-06-12	2008-06-12	PH	Administrator	32200	486400		
26	DESHAMUKH DEEPAK B	Regular	2010-04-23	2010-04-23	PH	Administrator	7373	91479		
27	BRAMHANE RAJENDRA DHUDAKU	Regular	2010-09-01	2010-09-12	PH	Administrator	8650	102312		
28	BHUJANG SAKHUBAI A	Temporary	2020-09-20	2020-09-20	PH	Administrator	7500	7500		
29	SAWANT LAXMI SHIVAJI	Regular	2020-09-17	2020-09-17	PH	Administrator	7500	85804		
30	PANDEY RAVINDRAKUMAR G	Temporary	2020-07-06	2020-07-06	PH	Administrator	8000	40000		
31	JAGTAP JIJABAI MAHENDRA	Regular	2023-02-01	2023-02-01	PH	Administrator	7500	17903		
32	YADAV AARTI M	Regular	2022-06-16	2022-06-16	PH	Administrator	3500	76056		
33	JHA SUDHIRADEVI N	Regular	2022-04-22	2022-04-22	PH	Administrator	7250	58007		
34	PAWAR MEENABAI RAJENDRA	Regular	2022-07-28	2022-07-28	PH	Administrator	7500	53387		



35	IYER SUBRAMANIYAN N	Regular	2022-09-01	2022-09-01	PH	Administrator	12000	84000
36	THAKRE YAMUTAI KISAN	Regular	2022-08-05	2022-08-05	PH	Administrator	6532	56822
37	BHOJE RUPALI BALU	Regular	2016-08-16	2016-08-16	PH,MPH	Teaching	22321	606621
38	GHADGE OJASWI PRASHANT	Regular	2023-01-23	2023-01-23	PH,MPH	Teaching	25548	192728
39	MORE AKSHATA MANOJ	Regular	2023-02-20	2023-02-20	PH	Teaching	25000	20968
40	P SANDHYA PARAMESWARAN	Regular	2003-07-15	2003-07-15	PH,MPH	Teaching	58806	1480836
41	NAIK ARCHANA ARVIND	Regular	2009-01-08	2009-01-08	PH,MPH	Teaching	37400-9000	997088
42	SOLANKE SOHANI BABURAO	Regular	2020-08-08	2020-08-08	PH,MPH	Teaching	34833	316840
43	DANDEKAR VIKRANT DATTATRAY	Adhoc	2021-09-16	2021-09-16	PH,MPH	Teaching	37400-9000	940174
44	ALEX MAGGIE JO	Regular	2020-02-29	2020-03-02	PH	Teaching	14050	359798
45	GIRAM SHIVAJI MANOHAR	Regular	2008-12-22	2008-12-22	PH,MPH	Teaching	29076	866139
46	CHAVAN LEENA ARVIND	Regular	2010-08-09	2010-08-09	PH,MPH	Teaching	29242	797976
47	PARKHE ANUJA PRAKASH	Regular	2012-02-13	2012-02-13	PH,MPH	Teaching	30000	460000
48	PATHAK PRACHI CHANDRASHEKHAR	Regular	2010-08-02	2010-08-02	PH,MPH	Teaching	29242	883918
49	V PURNIMA VIVEK	Regular	2010-07-01	2010-07-01	PH,MPH	Teaching	37400-9000	501822
50	GIDE MONITA PARAG	Regular	2013-07-15	2013-07-15	PH,MPH	Teaching	54695	1326166
51	KALAMKAR PRIYANKA VAIBHAV	Regular	2018-01-09	2018-01-09	PH,MPH	Teaching	22915	690726
52	CHOGALE MANASI MANOHAR	Regular	2021-07-01	2021-07-16	PH,MPH	Teaching	21550	574301
53	MAHAJAN NAMRATA DILIP	Regular	2022-05-02	2022-05-02	PH	Teaching		178127
54	BANSODE SHRADDHA SANTOSH	Regular	2022-12-17	2022-12-17	PH	Teaching	33871	106413
55	PAHELKAR AKSHATA RAMCHANDRA	Regular	2021-12-20	2021-12-20	PH,MPH	Teaching	19050	318078
56	RAGHVAN DIVYA KUNIYIL	Regular	2020-02-07	2020-02-07	PH,MPH	Teaching	14050	164838
57	UTPAT MAYURESH DHAIRYASHIL	Regular	2022-07-12	2022-07-12	MPH	Teaching	14050	350323
58	PATIL POOJA BHAGWAN	Regular	2021-12-24	2021-12-24	PH,MPH	Teaching	14050	306904
59	RAGUWANSHI NEHA OMPRAKASH	Regular	2021-12-30	2021-12-30	MPH	Teaching	56191	220867
60	SAWANT SAYLI ARUN	Regular	2021-12-20	2021-12-20	PH,MPH	Teaching	14050	273832
61	GADGOLI CHHAYA HARIHAR	Regular	1997-07-23	1997-07-23	PH,MPH	Teaching	61416	1537465
62	OAK ADITI VINAU	Regular	2022-01-20	2022-01-20	PH	Teaching	14050	335347
63	SONI KAMLESH MADHUSUDAN	Regular	2022-11-18	2022-11-18	PH,MPH	Teaching	100645	542575
64	SARIKA KALE SANTOSH	Adhoc	2022-09-22	2022-09-22	PH	Teaching	0	0
65	PATIL SUNANDA P	Regular	2014-07-01	2014-07-01	PH	Teaching		135304

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	30	3:1	0	0	0	
2	PH	400	16:1	0	0	0	

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:25	2:25	

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. \_\_\_\_\_

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		430	
<b>Reading hall capacity</b>		60	
<b>Total carpet Area Sq.Mtr.</b>		6353	
a)	No. of Titles	3053	
b)	No. of Books	8865	
c)	No. of National Journals	16	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	4734428	Lakhs
	b) Subscription for Journal	206870	Lakhs
g)	Cost of Furniture	1000000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	500
j)	No. of Computer available in the Library	PIII	3
		PIV	2
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	airconditioned	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		25	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		2500000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL	
14	Specify Bandwidth available		5 NETWORK BROADBAND	
15	Specify compression ratio		1TB	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1500000	
17	Cost of Software in Computer Center	Rs. Lakhs	250000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1000000	
19	Annual fee of the Internet Services in	Rs. Lakhs	50000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	25000
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ASSISTANT	7	7
2	SECURITY GUARD	5	5
3	DTP OPERATOR	1	1
4	CARPENTER	1	1
5	ASSISTANT PROFESSOR	14	19
6	PROFESSOR	4	2
7	ASSOCIATE PROFESSOR	7	5
8	STORE INCHARGE	1	1
9	LAB ATTENDANT	4	4
10	CLERK	2	2
11	ACCOUNTANT	1	1
12	LIBRARIAN	1	1
13	GARDENER	1	1
14	ELECTRICIAN	1	1
15	AAYA	5	5
16	SWEEPER	2	2
17	DRIVER	2	2
Total		59	60
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	PH3225, MPH3225 - Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli
<b>Address</b>	Sankara Nagar,Sonar Pada,Kalyan Shill Road,Dombivli (E)421204

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			PH	MPH	Non FRA	Hostel	Hospital	Trust	
1	B.PHARM FIRST YEAR FEES	9636860	9636860	0	0	0	0	0	0
2	B.PHARM SECOND YEAR FEES	10823337	10823337	0	0	0	0	0	0
3	B.PHARM THIRD YEAR FEES	11705340	11705340	0	0	0	0	0	0
4	B.PHARM FOURTH YEAR FEES	10895676	10895676	0	0	0	0	0	0
5	ADMISSION FEES - BPHARM	292500	292500	0	0	0	0	0	0
6	OTHER FEES - BPHARM	2160	2160	0	0	0	0	0	0
7	EBC SCHOLARSHIP FEES	10480894	10480894	0	0	0	0	0	0
8	ADMISSION CANCELLATION CHARGES	5000	5000	0	0	0	0	0	0
9	ATKT EXAM FEES	1165	1165	0	0	0	0	0	0
10	COLLEGE MAGAZINE INCOME	9500	9500	0	0	0	0	0	0
11	CONVOCATION FEES	29170	29170	0	0	0	0	0	0
12	EXAM FEES - INTERNAL	936015	936015	0	0	0	0	0	0
13	FORM & PROSP MONEY	78000	78000	0	0	0	0	0	0
14	GROUP PERSONAL ACCIDENT INSURANCE	69762	69762	0	0	0	0	0	0
15	GYMKHANA FEES	180800	180800	0	0	0	0	0	0
16	INTERNET & EMAIL FEES	61000	61000	0	0	0	0	0	0
17	JOURNAL MONEY	262900	262900	0	0	0	0	0	0
18	LAB ACESORIES FEES	210000	210000	0	0	0	0	0	0
19	LAB FEES	20100	20100	0	0	0	0	0	0
20	LIBRARY FEES	208100	208100	0	0	0	0	0	0
21	LOCKER FEES	81800	81800	0	0	0	0	0	0
22	RE-EVALUATION OF ANSWER SHEETSW	6395	6395	0	0	0	0	0	0
23	SEMINAR REGISTRATION FEES	20800	20800	0	0	0	0	0	0
24	SPONSORSHIP	6000	6000	0	0	0	0	0	0
25	TRANSCRIPT & RECO FEES	19900	19900	0	0	0	0	0	0
26	UNIVERSITY FEE	116520	116520	0	0	0	0	0	0
27	SALE OF SCRAP	30700	30700	0	0	0	0	0	0
28	BREAKAGE & FINE	569675	569675	0	0	0	0	0	0
29	FINES	31666	31666	0	0	0	0	0	0
30	MISCELLENEOUS INCOME	6282	6282	0	0	0	0	0	0
31	BANK INTEREST	2503	2503	0	0	0	0	0	0
<b>Total Income</b>		56800520	56800520	0	0	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			PH	MPH	Non FRA	Hostel	Hospital	Trust	
1	Revenue subsidy received from any authority such a	10480894	Total 10480894 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
2	All Receipts other than above under whatsoever hea	1345505	Total 1345505 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
3	Sale of assets (like old computers equipment etc)	36982	Total 36982 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
4	Laboratory fees	230100	Total 230100 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
5	Gymkhana Fee	180800	Total 180800 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
6	Registration Fee Income	20800	Total 20800 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
7	Magazine Fee Income	9500	Total 9500 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
8	Insurance - Students Income	69762	Total 69762 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
9	Library Fee / Library Maintenance Income	208100	Total 208100 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
10	Internet and Email Charges Income	61000	Total 61000 Deductible 0	Total 0 Deductible 0	0	0	0	0	0
11	Bank Interest Income	2503	Total 2503 Deductible 0	Total 0 Deductible 0	0	0	0	0	0

			Deductible 0	Deductible 0				
12	Regular Students University Exam Fee Income	116520	Total 116520 Deductible 0	Total 0 Deductible 0	0	0	0	0
13	Admission Cancellation Fees	5000	Total 5000 Deductible 0	Total 0 Deductible 0	0	0	0	0
14	Sale of Prospectors Brochure	78000	Total 78000 Deductible 0	Total 0 Deductible 0	0	0	0	0
15	Fine and Penalties	31666	Total 31666 Deductible 0	Total 0 Deductible 0	0	0	0	0
16	Admission / Application Form Fees	292500	Total 292500 Deductible 0	Total 0 Deductible 0	0	0	0	0
17	Breakage Fees	569675	Total 569675 Deductible 0	Total 0 Deductible 0	0	0	0	0
18	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	43061213	Total 43061213 Deductible 0	Total 0 Deductible 0	0	0	0	0
<b>Total Income</b>		56800520	56800520	0	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TELEPHONE & INTERNET EXPENSES	99050	99050	0	0	0	0	0
2	ADVERTISEMENT EXPENSES	144678	144678	0	0	0	0	0
3	BANK CHARGES	9688	9688	0	0	0	0	0
4	FUNCTIONS & FESTIVALS	254963	254963	0	0	0	0	0
5	SPORTS EXPENSES	23410	23410	0	0	0	0	0
6	POSTAGE & COURIER	2296	2296	0	0	0	0	0
7	WATER CHARGES	101858	101858	0	0	0	0	0
8	OFFICE EXPENSES	32525	32525	0	0	0	0	0
9	REFRESHMENT EXPENSES	70302	70302	0	0	0	0	0
10	PRINTING & STATIONERY	202029	202029	0	0	0	0	0
11	XEROX EXPENSES	12980	12980	0	0	0	0	0
12	ELECTRICITY EXPENSES	1572695	1572695	0	0	0	0	0
13	PROFESSIONAL FEES	140500	140500	0	0	0	0	0
14	SECURITY CHARGES	583011	583011	0	0	0	0	0
15	MEDICAL EXPENSES	23450	23450	0	0	0	0	0
16	RX FESTIVAL	26980	26980	0	0	0	0	0
17	UNIFORM EXPENSES	113670	113670	0	0	0	0	0
18	WEBSITE DESIGNING CHARGES	19800	19800	0	0	0	0	0
19	INSPECTION CHARGES	3500	3500	0	0	0	0	0
20	LIC INSPECTION CHARGES	12000	12000	0	0	0	0	0
21	NEW COURSE FEES	150000	150000	0	0	0	0	0
22	PROPERTY TAX	347657	347657	0	0	0	0	0
23	MISCELLANEOUS EXPENSES	52024	52024	0	0	0	0	0
24	STAMP PAPER & NOTARY WORK	610	610	0	0	0	0	0
25	BOOKS & PERIODICALS	2602	2602	0	0	0	0	0
26	CLEANING & SWEEPING CHARGES	16800	16800	0	0	0	0	0
27	CLEANING OF PREMISES	10000	10000	0	0	0	0	0
28	POOJA EXPENSES	4500	4500	0	0	0	0	0
29	B.PHARM QUIZ EXPENSES	91260	91260	0	0	0	0	0
30	MAGAZINE EXPENSES	13000	13000	0	0	0	0	0
31	ADMISSION PROCESSING FEES	86000	86000	0	0	0	0	0
32	BUILDING INSURANCE PREMIUM EXP	54523	54523	0	0	0	0	0
33	RENEWAL OF IAEC FEES	2500	2500	0	0	0	0	0
34	PHOTO COPY CHARGES	3340	3340	0	0	0	0	0
35	GROUP ACCIDENTAL INSURANCE YEARLY PREMIUM	102800	102800	0	0	0	0	0
36	ICT REGISTRATION WORKSHOP EXP	3200	3200	0	0	0	0	0
37	DEVELOPMENT FEE REFUND TO SC CATEGORY	483674	483674	0	0	0	0	0
38	GAS EXPENSES	24084	24084	0	0	0	0	0
39	LAB INSTRUMENT/CHEMICAL	521087	521087	0	0	0	0	0
40	LABORARY EXPENSES	132897	132897	0	0	0	0	0
41	REPAIR & MAINTENANCE BUILDING	12619337	12619337	0	0	0	0	0
42	ANNUAL MAINTENANCE CONTRACT	362300	362300	0	0	0	0	0
43	COMPUTER EXPENSES	412681	412681	0	0	0	0	0
44	LABOUR CHARGES	20340	20340	0	0	0	0	0
45	GARDEN EXPENSES	202732	202732	0	0	0	0	0
46	AFFLIATION FEES TO UNIVERSITY	944012	944012	0	0	0	0	0
47	EXAM FORMS & FEES UNIVERSITY	12564	12564	0	0	0	0	0
48	UNIVERSITY SHARE EXAM FEES	310896	310896	0	0	0	0	0
49	ELIGIBILITY AND ENROLMENT FEES	111990	111990	0	0	0	0	0
50	FEE PROPOSAL CHARGESS	53025	53025	0	0	0	0	0
51	AICTE FEES	30021	30021	0	0	0	0	0
52	SALARY - TEACHING	15608067	15608067	0	0	0	0	0
53	SALARY - NON TEACHING	6897295	6897295	0	0	0	0	0
54	SALARY PAID TO VISITING STAFF	127500	127500	0	0	0	0	0

55	EXAM REMUNERATION - INTERNAL	207111	207111	0	0	0	0	0
56	RESEARCH ALLOWANCES	9573	9573	0	0	0	0	0
57	PF-EMPLOYERS CONTRIBUTION	544960	544960	0	0	0	0	0
58	TRAVELLING AND CONYVANCE EXPENSES	116622	116622	0	0	0	0	0
59	RENT OF THE COLLEGE BUILDING TO TRUST - PROVISIONS	5000000	5000000	0	0	0	0	0
60	REPAIRS & MAINTENANCE - ELECTRICALS/COMP	401437	401437	0	0	0	0	0
<b>Total Expenses</b>		<b>49544406</b>	<b>49544406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15608067	Total 15608067 Paid 15608067 Provision for Unpaid 0 Claimed 15608067	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	544960	Total 544960 Paid 544960 Provision for Unpaid 0 Claimed 544960	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	216684	Total 216684 Paid 216684 Provision for Unpaid 0 Claimed 216684	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6897295	Total 6897295 Paid 6897295 Provision for Unpaid 0 Claimed 6897295	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	23450	Total 23450 Paid 0 Provision for Unpaid 0 Claimed 23450	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	127500	Total 127500 Paid 127500 Provision for Unpaid 0 Claimed 127500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	944012	Total 944012 Paid 944012 Provision for Unpaid 0 Claimed 944012	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <b>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</b>	3500	Total 3500 Paid 3500 Provision for Unpaid 0 Claimed 3500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</b>	310896	Total 310896 Paid 310896 Provision for Unpaid 0 Claimed 310896	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee <b>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</b>	111990	Total 111990 Paid 111990 Provision for Unpaid 0 Claimed 111990	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee <b>Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).</b>	12564	Total 12564 Paid 12564 Provision for Unpaid 0 Claimed 12564	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Insurance	Student Insurance <b>Upload copy of insurance policy made towards Student</b>	102800	Total 102800 Paid 102500 Provision for Unpaid 0 Claimed 102500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <b>Upload copy of Insurance policy made towards Building</b>	54523	Total 54523 Paid 54523 Provision for Unpaid 0 Claimed 54523	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	12619337	Total 12619337 Paid 12619337 Provision for Unpaid 0 Claimed 12619337	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	401437	Total 401437 Paid 401437 Provision for Unpaid 0 Claimed 401437	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <b>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</b>	362300	Total 362300 Paid 362300 Provision for Unpaid 0 Claimed 362300	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	233046	Total 233046 Paid 233046 Provision for Unpaid 0 Claimed 233046	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	86000	Total 86000 Paid 86000 Provision for Unpaid 0 Claimed 86000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	144678	Total 144678 Claimed 144678	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	259463	Total 259463 Claimed 259463	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	23410	Total 23410 Claimed 23410	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9688	Total 9688 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	118240	Total 118240 Claimed 118240	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	140500	Total 140500 Claimed 140500	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	70302	Total 70302 Claimed 70302	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	116622	Total 116622 Claimed 116622	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	99050	Total 99050 Claimed 99050	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	47801	Total 47801 Claimed 47801	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	202029	Total 202029 Claimed 202029	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	1572695	Total 1572695 Claimed 1572695	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	101858	Total 101858 Claimed 101858	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	202732	Total 202732 Claimed 202732	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	47140	Total 47140 Claimed 47140	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	583011	Total 583011 Claimed 583011	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	132897	Total 132897 Claimed 132897	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses</b>	113670	Total 113670 Claimed 113670	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	957852	Total 957852 Claimed 957852	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <b>Upload - Payment to be supported with documentary proof</b>	17700	Total 17700 Claimed 17700	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	883355	Total 883355 Claimed 883355	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	39352	Total 39352 Claimed 39352	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	5000000	Total 5000000 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		49544406	49544406	0	0	0	0	0
<b>Total Claimed Expenses</b>			44534418	0				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned



as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli  
Code: PH3225  
Location: Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E)421204

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	Difference Salary(Annual-Form16)	PH	MPH
1	Teaching	Regular	Approved	Yes	GADGOLI CHHAYA HARIHAR	PROFESSOR	23-07-1997	NA	PH,MPH	Applicable and Submitted	600636045 INDIAN BANK	Nationalized / Private / Scheduled	1537465	Bank Transfer	1311781	1537465	0	1537465	0
2	Teaching	Regular	Approved	Yes	P SANDHYA PARAMESWARAN	PROFESSOR	15-07-2003	NA	PH,MPH	Applicable and Submitted	600636056 INDIAN BANK	Nationalized / Private / Scheduled	1480836	Bank Transfer	1260336	1480836	0	1480836	0
3	Teaching	Regular	Approved	Yes	GIDE MONITA PARAG	ASSOCIATE PROFESSOR	15-07-2013	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	1326166	Bank Transfer	1105399	1326166	0	1326166	0
4	Teaching	Regular	Approved	Yes	NAIK ARCHANA ARVIND	ASSOCIATE PROFESSOR	08-01-2009	NA	PH,MPH	Applicable and Submitted	600636421 INDIAN BANK	Nationalized / Private / Scheduled	997088	Bank Transfer	951463	997088	0	997088	0
5	Teaching	Adhoc	Not Approved	Yes	DANDEKAR VIKRANT DATTATRAY	ASSOCIATE PROFESSOR	16-09-2021	NA	PH,MPH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	940174	Bank Transfer	819962	940174	0	940174	0
6	Teaching	Regular	Not Approved	No	GIRAM SHIVAJI MANOHAR	ASSISTANT PROFESSOR	22-12-2008	NA	PH,MPH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	866139	Bank Transfer	735360	866139	0	866139	0
7	Teaching	Regular	Approved	Yes	CHAVAN LEENA ARVIND	ASSISTANT PROFESSOR	09-08-2010	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	797976	Bank Transfer	715054	797976	0	797976	0
8	Teaching	Regular	Approved	Yes	PATHAK PRACHI CHANDRASHEKHAR	ASSISTANT PROFESSOR	02-08-2010	NA	PH,MPH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	783918	Bank Transfer	659502	783918	0	783918	0
9	Teaching	Regular	Approved	Yes	KALAMKAR PRIYANKA VAIBHAV	ASSISTANT PROFESSOR	09-01-2018	NA	PH,MPH	Applicable and Submitted	6600742652 INDIAN BANK	Nationalized / Private / Scheduled	690726	Bank Transfer	690726	690726	0	690726	0
10	Teaching	Regular	Approved	Yes	BHOJE RUPALI BALU	ASSISTANT PROFESSOR	16-08-2016	NA	PH,MPH	Applicable and Submitted	6468662992 INDIAN BANK	Nationalized / Private / Scheduled	606621	Bank Transfer	574333	606621	0	606621	0
11	Teaching	Regular	Approved	Yes	CHOGALE MANASI MANOHAR	ASSISTANT PROFESSOR	16-07-2021	NA	PH,MPH	Applicable and Submitted	7069603704 INDIAN BANK	Nationalized / Private / Scheduled	574301	Bank Transfer	583714	574301	0	574301	0
12	Teaching	Regular	Approved	Yes	SONI KAMLESH MADHUSUDAN	ASSOCIATE PROFESSOR	18-11-2022	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	542575	Bank Transfer	542575	542575	0	542575	0
13	Teaching	Regular	Approved	Yes	V PURNIMA VIVEK	ASSISTANT PROFESSOR	01-07-2010	NA	PH,MPH	Applicable and Submitted	3452105 INDIAN BANK	Nationalized / Private / Scheduled	501822	Bank Transfer	479682	501822	0	501822	0
14	Teaching	Regular	Approved	Yes	PARKHE ANUJA PRAKASH	ASSISTANT PROFESSOR	13-02-2012	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	440508	Bank Transfer	460000	440508	0	440508	0
15	Teaching	Regular	Proposal sent	Yes	ALEX MAGGIE JO	ASSISTANT PROFESSOR	02-03-2020	NA	PH	Not Applicable	7326660208 INDIAN BANK	Nationalized / Private / Scheduled	359798	Bank Transfer	359798	359798	0	359798	0
16	Teaching	Regular	Not Approved	Yes	UTPAT MAYURESH DHAIRYASHIL	ASSISTANT PROFESSOR	12-07-2022	31-03-2023	MPH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	350323	Bank Transfer	228623	350323	0	0	350323
17	Teaching	Regular	Not Approved	Yes	OAK ADITI VINAU	ASSISTANT PROFESSOR	20-01-2022	NA	PH	Not Applicable	7087829061 INDIAN BANK	Nationalized / Private / Scheduled	335347	Bank Transfer	335347	335347	0	335347	0
18	Teaching	Regular	Not Approved	Yes	PAHELKAR AKSHATA RAMCHANDRA	ASSISTANT PROFESSOR	20-12-2021	31-10-2022	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	318078	Bank Transfer	199231	318078	0	318078	0
19	Teaching	Regular	Proposal sent	Yes	SOLANKE SOHANI BABURAO	ASSISTANT PROFESSOR	08-08-2022	NA	PH,MPH	Applicable and Submitted	3146 Indian bank	Nationalized / Private / Scheduled	316840	Bank Transfer	316840	316840	0	316840	0
20	Teaching	Regular	Not Approved	Yes	PATIL POOJA BHAGWAN	ASSISTANT PROFESSOR	24-12-2021	21-12-2022	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	306904	Bank Transfer	190949	306904	0	306904	0
21	Teaching	Regular	Not Approved	Yes	SAWANT SAYLI ARUN	ASSISTANT PROFESSOR	20-12-2021	16-11-2022	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	273832	Bank Transfer	164892	273832	0	273832	0
22	Teaching	Adhoc	Not Approved	Yes	SARIKA KALE SANTOSH	ASSISTANT PROFESSOR	22-09-2022	NA	PH	Not Applicable	66462323 INDIAN BANK	Nationalized / Private / Scheduled	241535	Bank Transfer	0	241535	0	241535	0
23	Teaching	Regular	Not Approved	Yes	RAGUWANSHI NEHA OMPRAKASH	ASSISTANT PROFESSOR	30-12-2021	NA	MPH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	220867	Bank Transfer	220867	220867	0	0	220867
24	Teaching	Regular	Proposal sent	Yes	GHADGE OJASWI PRASHANT	ASSOCIATE PROFESSOR	23-01-2023	NA	PH,MPH	Applicable and Submitted	7411510903 INDIAN BANK	Nationalized / Private / Scheduled	192728	Bank Transfer	176028	192728	0	192728	0

25	Teaching	Regular	Not Approved	Yes	MAHAJAN NAMRATA DILIP	ASSISTANT PROFESSOR	02-05-2022	NA	PH	Applicable and Submitted	7206328472 INDIAN BANK	Nationalized / Private / Scheduled	178127	Bank Transfer	178127	178127	0	178127	0
26	Teaching	Regular	Not Approved	Yes	RAGHVAN DIVYA KUNIYIL	ASSISTANT PROFESSOR	07-02-2020	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	164838	Bank Transfer	164838	164838	0	164838	0
27	Teaching	Regular	Proposal sent	Yes	PATIL SUNANDA P	ASSISTANT PROFESSOR	01-07-2014	NA	PH	Not Applicable	0000000 indian bank	Nationalized / Private / Scheduled	135154	Bank Transfer	135304	135154	0	135154	0
28	Teaching	Regular	Not Approved	Yes	BANSODE SHRADDHA SANTOSH	ASSISTANT PROFESSOR	17-12-2022	01-01-2023	PH	Applicable and Submitted	7411584830 INDIAN BANK	Nationalized / Private / Scheduled	106413	Bank Transfer	102848	106413	0	106413	0
29	Teaching	Regular	Not Approved	Yes	MORE AKSHATA MANOJ	ASSISTANT PROFESSOR	20-02-2023	NA	PH	Not Applicable	7452412646 INDIAN BANK	Nationalized / Private / Scheduled	20968	Bank Transfer	20968	20968	0	20968	0
30	Administration	Regular	Not Approved	No	UDIYAR BABU ANGAGUTTU	DRIVER	12-06-2008	NA	PH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	486400	Bank Transfer	462400	486400	0	486400	0
31	Administration	Regular	Not Approved	Yes	DHALE SARIKA ATUL	LAB ASSISTANT	01-03-2022	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	418114	Bank Transfer	370614	418114	0	418114	0
32	Administration	Regular	Not Approved	Yes	PRAJAPTI SHIVKUMAR RAJARAM	CARPENTER	28-06-2019	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	341329	Bank Transfer	217229	341329	0	341329	0
33	Administration	Regular	Not Approved	No	BANSODE KISHORE KACHRU	ELECTRICIAN	16-01-2019	NA	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	332896	Bank Transfer	208146	332896	0	332896	0
34	Administration	Regular	Not Approved	Yes	K MANIKANDAN S KARUPPAIYAN	ACCOUNTANT	02-02-2022	NA	PH,MPH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	300938	Bank Transfer	521042	300938	0	300938	0
35	Administration	Regular	Not Approved	No	BHADORIYA PRIYANKA BHOLA	LAB ASSISTANT	02-03-2022	NA	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	265634	Bank Transfer	149353	265634	0	265634	0
36	Administration	Regular	Not Approved	Yes	JAMGHARE PREM HEMANT	SECURITY GUARD	14-02-2021	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	238000	Bank Transfer	208000	238000	0	238000	0
37	Administration	Regular	Not Approved	No	DESHAMUKH DEEPAK B	GARDENER	23-04-2010	NA	PH	Applicable and Submitted	123456 Indian bank	Nationalized / Private / Scheduled	221479	Bank Transfer	90781	221479	0	221479	0
38	Administration	Regular	Not Approved	No	SAWANT LAXMI SHIVAJI	AAAYA	17-09-2020	NA	PH	Not Applicable	0 Indian bank	Nationalized / Private / Scheduled	215804	Bank Transfer	85804	215804	0	215804	0
39	Administration	Temporary	Not Approved	Yes	JAMGHARE VIJAY JANU	SECURITY GUARD	01-02-2015	NA	PH	Not Applicable	6370214531 INDIAN BANK	Nationalized / Private / Scheduled	215000	Bank Transfer	102000	215000	0	215000	0
40	Administration	Regular	Not Approved	No	IYER SUBRAMANIYAN N	DRIVER	01-09-2022	NA	PH	Not Applicable	123456 indian bank	Nationalized / Private / Scheduled	214000	Bank Transfer	82500	214000	0	214000	0
41	Administration	Regular	Not Approved	No	HARAD BALARAM BHAGAJI	SECURITY GUARD	05-03-2012	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	211481	Bank Transfer	108000	211481	0	211481	0
42	Administration	Regular	Not Approved	No	BHANDE KALPESH SANJAY	SECURITY GUARD	06-06-2012	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	208000	Bank Transfer	108000	208000	0	208000	0
43	Administration	Regular	Not Approved	No	YADAV AARTI M	AAAYA	16-06-2022	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	206056	Bank Transfer	75856	206056	0	206056	0
44	Administration	Regular	Not Approved	No	BRAMHANE RAJENDRA DHUDAKU	SWEEPER	12-09-2010	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	202312	Bank Transfer	100212	202312	0	202312	0
45	Administration	Regular	Not Approved	No	JHA SUDHIRADEVI N	AAAYA	22-04-2022	01-03-2023	PH	Not Applicable	123456 indian bank	Nationalized / Private / Scheduled	188007	Bank Transfer	58007	188007	0	188007	0
46	Administration	Regular	Not Approved	Yes	KAPURE SUVARNA CHANDRAKANT	CLERK	16-03-2019	21-01-2023	PH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	187838	Bank Transfer	62497	187838	0	187838	0
47	Administration	Regular	Not Approved	No	PAWAR MEENABAI RAJENDRA	AAAYA	28-07-2022	NA	PH	Not Applicable	0 Indian bank	Nationalized / Private / Scheduled	183387	Bank Transfer	53387	183387	0	183387	0
48	Administration	Regular	Not Approved	No	AGONE YUVRAJ BABULAL	LAB ATTENDANT	01-04-2018	NA	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	179966	Bank Transfer	79966	179966	0	179966	0
49	Administration	Regular	Not Approved	No	THAKRE YAMUTAI KISAN	SWEEPER	05-08-2022	NA	PH	Not Applicable	123456 indian bank	Nationalized / Private / Scheduled	176822	Bank Transfer	56822	176822	0	176822	0
50	Administration	Regular	Not Approved	Yes	MUDALIYAR SEKAR K	LAB ASSISTANT	22-11-1995	NA	PH,MPH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	175352	Bank Transfer	155352	175352	0	175352	0
51	Administration	Regular	Not Approved	No	DESHMUKH SNEHAL SAMEER	LAB ASSISTANT	15-07-1999	14-09-2022	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	169839	Bank Transfer	159839	169839	0	169839	0
52	Administration	Regular	Not Approved	No	BHALSHANKAR BANDU BAPURAO	SECURITY GUARD	23-11-2022	NA	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	162000	Bank Transfer	61100	162000	0	162000	0
53	Administration	Regular	Not Approved	No	CHAUDHARI VANJI CHHAGAN	LAB ASSISTANT	07-09-1994	NA	PH	Not Applicable	123456 INDIAN BANK	Nationalized / Private / Scheduled	155859	Bank Transfer	155859	155859	0	155859	0
54	Administration	Temporary	Not Approved	No	PANDEY RAVINDRAKUMAR G	CARPENTER	06-07-2020	01-09-2022	PH	Not Applicable	123456 indian bank	Nationalized / Private / Scheduled	150480	Bank Transfer	39125	150480	0	150480	0
55	Administration	Regular	Not Approved	No	JAGTAP JIJABAI MAHENDRA	AAAYA	01-02-2023	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	147903	Bank Transfer	17903	147903	0	147903	0
56	Administration	Regular	Not Approved	No	KAMBLE SANTOSH FAKIRA	LAB ATTENDANT	09-11-2006	NA	PH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	136686	Bank Transfer	320982	136686	0	136686	0
57	Administration	Regular	Not Approved	Yes	MUNGEEKAR SANTOSH SITARAM	LAB ASSISTANT	09-09-2002	NA	PH,MPH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	131023	Bank Transfer	131023	131023	0	131023	0
58	Administration	Regular	Not Approved	Yes	HARUGADE DEEPAK SUJATA	LIBRARIAN	25-01-2012	NA	PH,MPH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	130894	Bank Transfer	130894	130894	0	130894	0
59	Administration	Regular	Not Approved	No	KESHLKAR YOGITA DHIRAJ	STORE INCHARGE	01-10-2006	NA	PH	Not Applicable	123456 INDIAN	Nationalized / Private /	119449	Bank Transfer	109449	119449	0	119449	0

											BANK	Scheduled											
60	Administration	Regular	Not Approved	Yes	LOHBANDE DHAMMADEEP GYANOBA	CLERK	02-03-2007	NA	PH,MPH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	111541	Bank Transfer	185825	111541	0	111541	0				
61	Administration	Regular	Not Approved	Yes	SURYAWANSHI NITA BALKRUSHNA	LAB ASSISTANT	02-01-2019	NA	PH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	109091	Bank Transfer	147601	109091	0	109091	0				
62	Administration	Temporary	Not Approved	No	BHUJANG SAKHUBAI A	AAYA	20-09-2020	01-05-2022	PH	Not Applicable	123456 indian bank	Nationalized / Private / Scheduled	107500	Bank Transfer	1000	107500	0	107500	0				
63	Administration	Regular	Not Approved	Yes	JAMGHARE VISHAL VIJAY	CLERK	15-09-2011	NA	PH,MPH	Not Applicable	603775236 INDIAN BANK	Nationalized / Private / Scheduled	106959	Bank Transfer	194494	106959	0	106959	0				
64	Administration	Regular	Not Approved	Yes	CHOUDHARI SANJAY DANGAL	LAB ATTENDANT	21-03-2013	NA	PH	Not Applicable	123456 Indian bank	Nationalized / Private / Scheduled	105212	Bank Transfer	95212	105212	0	105212	0				
65	Administration	Regular	Not Approved	Yes	WALAVALKAR SANGEETA RITESH	CLERK	02-05-2009	31-10-2022	PH	Applicable and Submitted	123456 INDIAN BANK	Nationalized / Private / Scheduled	69335	Bank Transfer	91860	69335	0	69335	0				
Total Teaching Faculty					29	Total Non Teaching Faculty																	36
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)																	53
Total Annual Salary - Teaching												15608067 ( 69%)											
Total Annual Salary - Administration												7082586 (31%)											
Total Annual Salary												22690653											
Total Basic Pay												10833193											
Total Grade Pay												1575482											
Total HRA Pay												2201715											
Total DA Pay												5537831											
Total TA Pay												2542432											
Total IT/TDS Pay												441000											
Total Institute PT/PF Pay												0											
Total PT/PF/other statutory deduction Pay												627396											