

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli

Code: PH3225

Location: Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	CHHAYA GADGOLI -	PROFESSOR	23-07-1997	NA	MPH	Applicable and Submitted	600636045 INDIAN BANK	Nationalized / Private / Scheduled	1273874	Bank Transfer
2	Teaching	Regular	Approved	Yes	SANDHYA PARMESHWARAN -	ASSOCIATE PROFESSOR	15-07-2003	NA	MPH	Applicable and Submitted	600636056 INDIAN BANK	Nationalized / Private / Scheduled	1227165	Bank Transfer
3	Teaching	Regular	Approved	Yes	PRADNYA PALEKAR SHANBHAG	PROFESSOR	21-04-2014	NA	PH	Applicable and Submitted	605288515 INDIAN BANK	Nationalized / Private / Scheduled	1001907	Bank Transfer
4	Teaching	Regular	Approved	Yes	VARSHA PRAVIN PATIL	ASSISTANT PROFESSOR	16-12-2008	NA	PH	Applicable and Submitted	600636410 INDIAN BANK	Nationalized / Private / Scheduled	827484	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	MALATHI RAGHUNATH -	ASSISTANT PROFESSOR	04-02-2016	NA	PH	Not Applicable	614299106 INDIAN BANK	Nationalized / Private / Scheduled	736451	Bank Transfer
6	Teaching	Regular	Approved	Yes	PRACHI C PATHAK	ASSISTANT PROFESSOR	02-08-2010	NA	PH	Applicable and Submitted	600636125 INDIAN BANK	Nationalized / Private / Scheduled	705779	Bank Transfer
7	Teaching	Regular	Approved	Yes	CHAVAN LEENA ARVIND	ASSISTANT PROFESSOR	02-08-2010	NA	PH	Applicable and Submitted	600636170 INDIAN BANK	Nationalized / Private / Scheduled	668947	Bank Transfer
8	Teaching	Regular	Approved	Yes	VAIBHAV VIJAY KULKARNI	ASSISTANT PROFESSOR	07-02-2007	NA	PH	Applicable and Submitted	600636114 INDIAN BANK	Nationalized / Private / Scheduled	642174	Bank Transfer
9	Teaching	Regular	Approved	Yes	ARCHANA A NAIK	ASSISTANT PROFESSOR	09-08-2009	NA	PH	Applicable and Submitted	600636421 INDIAN BANK	Nationalized / Private / Scheduled	607834	Bank Transfer
10	Teaching	Regular	Approved	Yes	GIRAM SHIVAJI MANOHAR	ASSISTANT PROFESSOR	22-12-2008	NA	PH	Applicable and Submitted	600636136 INDIAN BANK	Nationalized / Private / Scheduled	606308	Bank Transfer
11	Teaching	Regular	Approved	Yes	MONITA GIDE PARAG	ASSISTANT PROFESSOR	15-07-2013	NA	PH	Applicable and Submitted	605288037 indian bank	Nationalized / Private / Scheduled	564455	Bank Transfer
12	Teaching	Regular	Approved	Yes	RUPALI S MURHE	ASSISTANT PROFESSOR	08-05-2014	NA	PH	Applicable and Submitted	6250792982 INDIAN BANK	Nationalized / Private / Scheduled	546901	Bank Transfer
13	Teaching	Regular	Approved	Yes	SUNANDA P PATIL	ASSISTANT PROFESSOR	01-07-2014	NA	PH	Applicable and Submitted	6250803815 INDIAN BANK	Nationalized / Private / Scheduled	542128	Bank Transfer
14	Teaching	Regular	Approved	Yes	MAYURI PADYE CHICHOUNDIKAR	ASSISTANT PROFESSOR	02-08-2010	NA	PH	Applicable and Submitted	600637050 INDIAN BANK	Nationalized / Private / Scheduled	523890	Bank Transfer
15	Teaching	Regular	Approved	Yes	ANUJA PARKHE -	ASSISTANT PROFESSOR	13-02-2012	NA	PH	Applicable and Submitted	603776580 INDIAN BANK	Nationalized / Private / Scheduled	499891	Bank Transfer
16	Teaching	Regular	Approved	Yes	PURNIMA VIVEK -	ASSISTANT PROFESSOR	02-08-2010	NA	PH	Applicable and Submitted	600636067 INDIAN BANK	Nationalized / Private / Scheduled	430580	Bank Transfer
17	Teaching	Regular	Proposal sent	Yes	APARAJITA A VARSHNEYA	ASSISTANT PROFESSOR	07-07-2015	NA	PH	Not Applicable	6364905901 INDIAN BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
18	Teaching	Regular	Approved	Yes	RUPALI BALU BHOJE	ASSISTANT PROFESSOR	16-08-2016	NA	PH	Applicable and Submitted	6468662992 indian bank	Nationalized / Private / Scheduled	300000	Bank Transfer
19	Administration	Regular	Approved	Yes	MANIKANDAN - -	ACCOUNT OFFICER	28-08-2009	NA	PH	Applicable and Submitted	600636374 INDIAN BANK	Nationalized / Private / Scheduled	570368	Bank Transfer
20	Administration	Regular	Approved	Yes	CHAUDHARI VANJI CHHAGAN	LAB ASSISTANT	08-10-1994	NA	PH	Not Applicable	600636363 INDIAN BANK	Nationalized / Private / Scheduled	333524	Bank Transfer
21	Administration	Regular	Approved	Yes	SNEHAL DESHMUKH -	TECHNICIANS	15-07-1999	NA	PH	Not Applicable	600636330 INDIAN	Nationalized / Private /	326900	Bank Transfer

											BANK	Scheduled			
22	Administration	Regular	Approved	Yes	SEKAR K -	LAB ASSISTANT	22-10-1995	NA	PH	Not Applicable	600636341 INDIAN BANK	Nationalized / Private / Scheduled	325340	Bank Transfer	
23	Administration	Regular	Approved	Yes	SANTOSH SHANKAR PADELKAR	LAB ASSISTANT	23-03-1998	NA	PH	Not Applicable	600636352 INDIAN BANK	Nationalized / Private / Scheduled	317384	Bank Transfer	
24	Administration	Regular	Approved	Yes	TRUPTI M BHAGWAT	LIBRARIAN	10-11-2006	NA	PH	Not Applicable	600636556 INDIAN BANK	Nationalized / Private / Scheduled	305628	Bank Transfer	
25	Administration	Regular	Approved	Yes	RAMESH G GHANEKAR	ELECTRICIAN	31-07-2003	NA	PH	Not Applicable	600636294 indian bank	Nationalized / Private / Scheduled	304796	Bank Transfer	
26	Administration	Regular	Approved	Yes	SANTOSH SITARAM MUNGEKAR	LAB ASSISTANT	10-09-2002	NA	PH	Not Applicable	600638043 INDIAN BANK	Nationalized / Private / Scheduled	302168	Bank Transfer	
27	Administration	Regular	Approved	Yes	CHANDRASHEKHAR B PHULPAGARE	COMPUTER OPERATOR	02-09-2015	NA	PH	Not Applicable	6384802617 INDIAN BANK	Nationalized / Private / Scheduled	300000	Bank Transfer	
28	Administration	Regular	Approved	Yes	BABU A UDIYAR	DRIVER	02-06-2008	NA	PH	Not Applicable	600636545 indian bank	Nationalized / Private / Scheduled	288000	Bank Transfer	
29	Administration	Regular	Approved	Yes	SANTOSH F KAMBLE	LAB ASSISTANT	06-12-2006	NA	PH	Not Applicable	600634876 INDIAN BANK	Nationalized / Private / Scheduled	283688	Bank Transfer	
30	Administration	Regular	Approved	Yes	SUJATA D HARUGADE	ASSISTANT LIBRARIAN	02-02-2012	NA	PH	Not Applicable	603887123 INDIAN BANK	Nationalized / Private / Scheduled	283092	Bank Transfer	
31	Administration	Regular	Approved	Yes	YOGITA DHIRAJ KASHELKAR	STORE INCHARGE	10-01-2006	NA	PH	Not Applicable	600636283 INDIAN BANK	Nationalized / Private / Scheduled	256988	Bank Transfer	
32	Administration	Regular	Approved	Yes	MANISHA NITIN DHAGE	LAB ASSISTANT	06-02-2007	NA	PH	Not Applicable	600636272 INDIAN BANK	Nationalized / Private / Scheduled	254204	Bank Transfer	
33	Administration	Regular	Approved	Yes	BALASAHEB B BABAR	LAB ASSISTANT	10-04-2007	NA	PH	Not Applicable	600637209 INDIAN BANK	Nationalized / Private / Scheduled	254204	Bank Transfer	
34	Administration	Regular	Approved	Yes	DHAMMADEEP LOHBANDE GYANOBA	LAB ATTENDANT	06-12-2006	NA	PH	Not Applicable	600460580 INDIAN BANK	Nationalized / Private / Scheduled	241864	Bank Transfer	
35	Administration	Regular	Approved	Yes	SANGEETA WALAVALKAR RITESH	DATA ENTRY OPERATOR	30-04-2009	NA	PH	Not Applicable	600632868 INDIAN BANK	Nationalized / Private / Scheduled	239056	Bank Transfer	
36	Administration	Regular	Approved	Yes	SANJAY D CHAUDHARI	LAB ATTENDANT	21-03-2013	NA	PH	Not Applicable	605287168 INDIAN BANK	Nationalized / Private / Scheduled	209108	Bank Transfer	
37	Administration	Regular	Approved	Yes	VISHAL VIJAY JAMGHARE	LAB ATTENDANT	10-11-2011	NA	PH	Not Applicable	603775236 INDIAN BANK	Nationalized / Private / Scheduled	208336	Bank Transfer	
38	Administration	Regular	Approved	Yes	KASHINATH DHONDIBA PANMAND	PEON	01-06-2007	NA	PH	Not Applicable	600630655 INDIAN BANK	Nationalized / Private / Scheduled	190532	Bank Transfer	
39	Administration	Regular	Approved	Yes	ANGAMUTHU B UDIYAR	WATCHMAN	02-08-2010	NA	PH	Not Applicable	779219357 indian bank	Nationalized / Private / Scheduled	189376	Bank Transfer	
40	Administration	Regular	Approved	Yes	UTTAM N SONAWANE	WATCHMAN	10-01-2012	NA	PH	Not Applicable	6088499945 indian bank	Nationalized / Private / Scheduled	189376	Bank Transfer	
41	Administration	Regular	Approved	Yes	MURLIDHAR N NARVERKAR	WATCHMAN	17-07-2002	NA	PH	Not Applicable	600636578 indian bank	Nationalized / Private / Scheduled	180000	Bank Transfer	
Total Teaching Faculty					18	Total Non Teaching Faculty					23				
Total Approved Faculty					39	Total Non Approved Faculty (Including Proposal Sent for Approval)					2				
Total Annual Salary - Teaching											12005768 (65%)				
Total Annual Salary - Administration											6353932 (35%)				
Total Annual Salary											18359700				
Total Basic Pay											16943700				
Total Grade Pay											1416000				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total IT Pay											529573				
Total Institute PT/PF Pay											444012				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH3225, MPH3225 - Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli
Address	Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it. - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	299824	89750	0	0	389574	97394	292181	77915	19479	0	0	0	0
2	Books	25	198310	12963	0	0	211273	52818	158455	42254	10564	0	0	0	0
3	FURNITURE	15	1584792	471673	0	0	2056465	308470	1747995	246776	61694	0	0	0	0
4	MACHINERY	15	2239781	84990	0	0	2324771	348716	1976055	278973	69743	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors										Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Saraswathi Vidya Bhavan
Address (With Pin Code)	Oxford School Premises, Near Shivji talao Tank Road Bhandup (West) Mumbai -400 078
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	0251 6515160/0251 6515161
Fax No. with STD Code	02512871243
E-mail ID	svbpharma@rediffmail.com
Website	www.nessvb.org/svbpharmacy.org.in
Registration No. and date of Trust	E-10334/BOM/1960--1983
Year of Establishment of the trust	1983
PAN No - TAN No	aaats0085m--mums30516d

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. R. VARADARAJAN	PRESIDENT	CHAIRMAN
2	DR. BALASUBRAMANIAN V	DIRECTOR	SECRETARY
3	MRS. MEENA V	MEMBER	TRUSTEE
4	DR. VIJAYALAXMI	MEMBER	TRUSTEE
5	MRS. PRIMROSE MISQUITTA	MEMBER	TRUSTEE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SVB' S COLLEGE OF PHARMACY	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI (EAST)-421204, THANE DISTRICT, MAHARASTRA.	PH3225	1983	B.PHARMACY & M.PHARMACY
2	SVB'S SANKARA VIDYALAYA	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI (EAST)-421204, THANE DISTRICT, MAHARASTRA.	-	0	PRE KG TO 10TH STD
3	SVB' S OXFORD SCHOOL	OXFORD SCHOOL PREMISES, NEAR SHIVAJI TALAO, TANK ROAD, BHANDUP (WEST), MUMBAI- 400078	-	0	PRE KG TO 10 STD
4	SVB'S COMPUTER CENTRE	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI (EAST)-421204, THANE DISTRICT, MAHARASTRA.	-	0	COMPUTER TEACHING
5	SVB'S SUNRISE SCHOOL	OXFORD SCHOOL PREMISES, NEAR SHIVAJI TALAO, TANK ROAD, BHANDUP (WEST), MUMBAI- 400078	-	0	PRE KG TO PRIMARY SECTION
6	SVB'S COLLEGE OF EDUCATION AND RESEARCH	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI (EAST)-421204, THANE DISTRICT, MAHARASTRA.	123	2004	TEACHING COURSE
7	SVB'S UMT SCHOOL	DHARAVI	-	0	PRE KG TO 10TH STD
8	NES INTERNATIONAL SCHOOL BY SVB	SANKARA NAGAR, SONARPADA, KALYAN SHIL ROAD, DOMBIVLI (EAST)-421204, THANE DISTRICT, MAHARASTRA.	-	2015	PRE KG TO 5TH STD

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	PHARMACOGNOSY	2	10	10	10	10	10
3	MPH	QUALITY ASSURANCE	2	18	18	18	18	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	6353	0	0
b	Others	0	0	0	0
	Total	0	6353	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	6353		0	6353
	Annual Rent (Amt. in Rs.)	4742436		0	4742436
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	6353		0	6353
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACOGNOSY	2	10	0	1	10	0	3	10	0	0	10	0	0	10	0	0
2	MPH	QUALITY ASSURANCE	2	18	0	2	18	0	9	18	0	0	18	0	0	0	0	0
3	PH	PHARMACY	4	60	0	59	60	0	69	60	0	63	60	0	49	60	0	0
Total				88	0	62	88	0	81	88	0	63	88	0	49	70	0	0

Institute Information

Address	Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204
PIN Code	421204
Year of Establishment	1983
District - Taluka	Thane-Kalyan
Telephone No. (With STD code)	0251-6515161
Fax No. (With STD code)	0251-2871243
E-Mail ID	svbpharma@rediffmail.com
Web Site	www.svbpharmacy.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	4 %
Total number of research publications in International journals & patents filed by the college	15
Placement of students	100
Name of the Director / Principal of the Institution	Dr. MONITA GIDE
Person duly authorised in terms of section 2 (l) of the Act	Dr. MONITA GIDE Designation: I/C PRINCIPAL Mobile No: 8452993468
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	88

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	INDIAN BANK	718994167	DOMBIVLI

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1993				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 24 Girls- 24 Total Capacity- 48				
Total No. of laboratories in the Department	7				
Total cost of Equipment in the Department (Rs. in Lakhs)	30.73 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG 24.59 Rs. In Lakhs				

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG	6.15 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1273					
	No. of Books available	6496					
	No. of Journals subscribed In current year	15					
B) Carpet Area in Use for Library (in Sq. Mtr.)	198.83						
c) Facilities in Department - Library	1.	Digital Library					
	2.	Reprographic Facilities					
	3.	Cyber Library(e-journals)					
	4.	Reference Library-Reading room, Scanning, CAS, SDI					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	3	0	0	3	1	
b) Assistant Professors / HOD	15	13	0	0	13	2	
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :296		Student on Roll : 255		
a) With approved staff		15	Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 17:1		
b) With (approved adhoc + contract) staff		30	Student - Teacher Ratio = 10:1		Student - Teacher Ratio = 9:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	20	18	0	0	18	2	
b) Non- Technical	0	19	0	0	19		
c) Class- IV	0	0	0	12	12		
	Total	37	0	12	49	2	
Ratio of Non - Teaching - Teaching Staff		19:18					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college/ Institute:					R	
	b) if owned built-up area in 0 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
b) If Rental Built-up area in 6352.83 Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			4742436	0	4742436	
17	Mention relation of the landlord with the College / Institute if Any		Trust				
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	35	38	40			
e.	Books	15	16	19			
f.	Furniture & dead stock	28	29	30			
g.	Vehicals	0	0	0			
h.	Others	25	26	28			
Total		103	109	117			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2016-17							
1 st Year		59		73.51			
2 nd Year		69		70.44			

3 rd Year	63	60.14						
4 th Year	49	43.43						
5 th Year	0	0						
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year	03	2.10						
2 nd Year	12	8.40						
Fees collected (2016-17) per student for UG/PG course	UG Course - 1.25 PG Course - 0.70							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	0	0						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	Dr. MONITA GIDE							
Regular incharge	Incharge							
Pay Scale	47940							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SUJATA D HARUGADE	Regular	02-02-2012	02-02-2012	PH	Administrator	223092	0
2	SANJAY D CHAUDHARI	Regular	19-03-2013	21-03-2013	PH	Administrator	159108	0
3	DHAMMADEEP LOHBANDE GYANOBA	Regular	02-03-2007	06-12-2006	PH	Administrator	201864	0
4	KASHINATH DHONDIBA PANMAND	Regular	02-06-2007	01-06-2007	PH	Administrator	155532	0
5	MANIKANDAN - -	Regular	28-08-2009	28-08-2009	PH	Administrator	535368	0
6	SANGEETA WALAVALKAR RITESH	Regular	30-04-2009	30-04-2009	PH	Administrator	199056	0
7	VISHAL VIJAY JAMGHARE	Regular	09-11-2011	10-11-2011	PH	Administrator	168336	0
8	TRUPTI M BHAGWAT	Regular	10-11-2006	10-11-2006	PH	Administrator	269628	0
9	MANISHA NITIN DHAGE	Regular	06-02-2007	06-02-2007	PH	Administrator	204204	0
10	CHANDRASHEKHAR B PHULPAGARE	Regular	02-09-2015	02-09-2015	PH	Administrator	240000	0
11	CHAUDHARI VANJI CHHAGAN	Regular	08-10-1994	08-10-1994	PH	Administrator	118320	24000
12	SEKAR K -	Regular	22-10-1995	22-10-1995	PH	Administrator	114120	24000
13	SANTOSH SHANKAR PADELKAR	Regular	22-03-1998	23-03-1998	PH	Administrator	110040	24000
14	YOGITA DHIRAJ KASHELKAR	Regular	10-01-2006	10-01-2006	PH	Administrator	79068	24000
15	SANTOSH SITARAM MUNGEKAR	Regular	09-09-2002	10-09-2002	PH	Administrator	102240	24000
16	SANTOSH F KAMBLE	Regular	06-12-2006	06-12-2006	PH	Administrator	92760	24000
17	SNEHAL DESHMUKH -	Regular	15-07-1999	15-07-1999	PH	Administrator	114924	24000
18	BALASAHEB B BABAR	Regular	10-04-2007	10-04-2007	PH	Administrator	77640	24000
19	RAMESH G GHANEKAR	Regular	31-07-2003	31-07-2003	PH	Administrator	254796	0
20	BABU A UDIYAR	Regular	02-06-2008	02-06-2008	PH	Administrator	288000	0
21	UTTAM N SONAWANE	Regular	10-01-2012	10-01-2012	PH	Administrator	168000	0
22	ANGAMUTHU B UDIYAR	Regular	02-08-2010	02-08-2010	PH	Administrator	168000	0
23	MURLIDHAR N NARVERKAR	Regular	17-07-2002	17-07-2002	PH	Administrator	180000	0
24	CHHAYA GADGOLI -	Regular	23-07-1997	23-07-1997	MPH	Teaching	534720	120000
25	RUPALI S MURHE	Regular	08-05-2014	08-05-2014	PH	Teaching	203040	72000
26	APARAJITA A VARSHNEYA	Regular	07-07-2015	07-07-2015	PH	Teaching	300000	0
27	VARSHA PRAVIN PATIL	Regular	16-12-2008	16-12-2008	PH	Teaching	336360	84000
28	PRADNYA PALEKAR SHANBHAG	Regular	21-04-2014	21-04-2014	PH	Teaching	558000	120000
29	CHAVAN LEENA ARVIND	Regular	28-07-2010	02-08-2010	PH	Teaching	228600	72000
30	ARCHANA A NAIK	Regular	09-08-2009	09-08-2009	PH	Teaching	237600	72000
31	MAYURI PADYE CHICHOUNDIKAR	Regular	02-08-2010	02-08-2010	PH	Teaching	219840	72000
32	ANUJA PARKHE -	Regular	13-02-2012	13-02-2012	PH	Teaching	211320	72000
33	PRACHI C PATHAK	Regular	02-08-2010	02-08-2010	PH	Teaching	228600	72000
34	SUNANDA P PATIL	Regular	01-07-2014	01-07-2014	PH	Teaching	203040	72000
35	GIRAM SHIVAJI MANOHAR	Regular	22-12-2008	22-12-2008	PH	Teaching	237600	72000

36	MALATHI RAGHUNATH -	Regular	30-01-2016	04-02-2016	PH	Teaching	449844	0
37	SANDHYA PARMESHWARAN -	Regular	15-07-2003	15-07-2003	MPH	Teaching	518880	108000
38	PURNIMA VIVEK -	Regular	02-08-2010	02-08-2010	PH	Teaching	228600	72000
39	VAIBHAV VIJAY KULKARNI	Regular	07-02-2007	07-02-2007	PH	Teaching	249600	72000
40	MONITA GIDE PARAG	Regular	15-07-2013	15-07-2013	PH	Teaching	211320	72000
41	RUPALI BALU BHOJE	Regular	25-07-2016	16-08-2016	PH	Teaching	300000	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	240:18
2	Regular + Contract + Adhoc	18:2
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	18:19
		20:19

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		240	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		135	
a)	No. of Titles	1273	
b)	No. of Books	6496	
c)	No. of National Journals	15	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	10.88	Lakhs
	b) Subscription for Journal	3.33	Lakhs
g)	Cost of Furniture	18.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reference/Reprographic, Scanning, CAS, SDI Facilities	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		49
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		40
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7
7	Number of Scanners available		3
8	Total cost of the printers and scanners		125000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband
14	Specify Bandwidth available		16MBBS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	8.00
17	Cost of Software in Computer Center	Rs. Lakhs	2.00
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.80
19	Annual fee of the Internet Services in	Rs. Lakhs	1.20
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1(*)
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	Y	HARDW	
20000			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	TECHNICIANS	1	1
2	COMPUTER OPERATOR	1	1
3	ASSISTANT PROFESSOR	15	15
4	PEON	1	1
5	ASSOCIATE PROFESSOR	1	1
6	PROFESSOR	2	2
7	LAB ASSISTANT	7	7
8	ACCOUNT OFFICER	1	1
9	DATA ENTRY OPERATOR	1	1
10	LIBRARIAN	1	1
11	ASSISTANT LIBRARIAN	1	1
12	STORE INCHARGE	1	1
13	LAB ATTENDANT	3	3
14	WATCHMAN	3	3
15	ELECTRICIAN	1	1
16	DRIVER	1	1
Total		41	41
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	Name of the College/Institute: Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli Code: PH3225 Stream: PH Year: 2018-19 Location: Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 2016-17 fee continued	125000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 145381 Rs.	
	C) Year of recognition by respective council/Government :	1993	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH, MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16241685	67674
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	16241685	67674
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	10640886	44337
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	3736	16
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	26878835	111995
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	2687884	11200
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1080000	4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	645918	2691
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	31292637	130386
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	240	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	130386	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	13039	
4.10.1	Total fee (4.9 + 4.10)	143425	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1956	1956	
	Ph.D Holder - 4% - Add = 261		
	Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 652 Placement of students - 100% - Add = 652		
4.10.3	Total Fee (4.10.1 to 4.10.2)	145381	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - NO 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

17446
(Seventeen Thousands Four Hundred and Forty Six
Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PH3225 - Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli
Address	Sankara Nagar,Sonar Pada,Kalyan Shill Road,Dombivli (E)421204

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FORM FEES	149600	119680	29920	0	0	0	0
2	TUITION FEES	22477342	21522802	954540	0	0	0	0
3	EXAM FEES	293804	235043	58761	0	0	0	0
4	MISCELLANEOUS INCOME	794466	635573	158893	0	0	0	0
5	DEVELOPMENT FEES	2486883	2391423	95460	0	0	0	0
6	BREAKAGES FEES	139728	111782	27946	0	0	0	0
7	BANK INTEREST	215067	172054	43013	0	0	0	0
8	INTEREST ON FDR	107016	85613	21403	0	0	0	0
9	LABORATORY FEES	113745	90996	22749	0	0	0	0
10	SALE OF JOURNALS	448341	358673	89668	0	0	0	0
11	BUS FEES	667461	667461	0	0	0	0	0
12	GYMKHANA FEES	85000	85000	0	0	0	0	0
Total Income		27978453	26476100	1502353	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1242807	Total 994246 Deductible 0	Total 248561 Deductible 0	0	0	0	0
2	LABORATORY FEES	113745	Total 90996 Deductible 0	Total 22749 Deductible 0	0	0	0	0
3	GYMKHANA FEE	85000	Total 85000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	BUS FARE FROM STUDENT INCOME	667461	Total 667461 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	INTEREST ON FDR	107016	Total 85613 Deductible 0	Total 21403 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	215067	Total 172054 Deductible 0	Total 43013 Deductible 0	0	0	0	0
7	EXAM FEE INCOME	293804	Total 235043 Deductible 0	Total 58761 Deductible 0	0	0	0	0
8	ADMISSION / APPLICATION FORM FEES	149600	Total 119680 Deductible 0	Total 29920 Deductible 0	0	0	0	0

9	BREAKAGE FEES	139728	Total 111782 Deductible 0	Total 27946 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	2486883	Total 2391423 Deductible 0	Total 95460 Deductible 0	0	0	0	0
11	TUTION FEES	22477342	Total 21522802 Deductible 0	Total 954540 Deductible 0	0	0	0	0
Total Income		27978453	26476100	1502353	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	1465453	1172362	293091	0	0	0	0
2	WATER CHARGES	86856	69485	17371	0	0	0	0
3	INTERACTIVE BOARD EXPENSES	420000	336000	84000	0	0	0	0
4	SALARY TEACHING STAFF	12005768	9504729	2501039	0	0	0	0
5	SALARY NON TEACHING STAFF	6353932	6353932	0	0	0	0	0
6	COLLEGE PF CONTRIBUTION	426224	383024	43200	0	0	0	0
7	AUDIT FEES	23600	18880	4720	0	0	0	0
8	AFFILIATION FEES AND OTHER UNIVERSITY FEES	611589	489271	122318	0	0	0	0
9	ELECTRICITY CHARGES	621519	497215	124304	0	0	0	0
10	FUNCTION & FESTIVALS EXPENSES	348221	278577	69644	0	0	0	0
11	FUEL EXPENSES	623069	498455	124614	0	0	0	0
12	LABORATORY EXPENSES	1137692	910154	227538	0	0	0	0
13	HOSTEL EXPENSES	4670	3736	934	0	0	0	0
14	OTHER ADMINISTRATIVE EXPENSES	136290	109032	27258	0	0	0	0
15	PRINTING & STATIONERY	576436	461149	115287	0	0	0	0
16	REPAIRS & MAINTENANCE EXPENSES	1517002	1213602	303400	0	0	0	0
17	SEMINAR EXPENSES	47500	38000	9500	0	0	0	0
18	TRAVELLING & CONVEYANCE EXPENSES	27215	21772	5443	0	0	0	0
19	VEHICLE EXPENSES	161451	129161	32290	0	0	0	0
20	UNIFORM EXPENSES	59960	47968	11992	0	0	0	0
21	RENT EXPENSES	4742436	3793949	948487	0	0	0	0
22	POSTAGE & COURIER EXPENSES	9835	7868	1967	0	0	0	0
23	ADVERTISEMENT EXPENSES	106525	85220	21305	0	0	0	0
24	BANK CHARGES	12311	9849	2462	0	0	0	0
25	COMPUTER EXPENSES	69172	55338	13834	0	0	0	0
26	MISCELLANEOUS EXPENSES	48356	38685	9671	0	0	0	0
27	SPORTS EXPENSES	22583	18067	4516	0	0	0	0
28	SUBSCRIPTION & MEMBERSHIP	104987	83990	20997	0	0	0	0
29	TELEPHONE & INTERNET CHARGES	130973	104779	26194	0	0	0	0
30	PROPERTY TAX	185402	148322	37080	0	0	0	0
Total Expenses		32087027	26882571	5204456	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12005768	Total 9504729 Paid 9504729 Provision for Unpaid 0	Total 2501039 Paid 2501039 Provision for Unpaid 0	0	0	0	0

			Claimed 9504729	Claimed 2501039				
Salary - Teaching	Colleges Contribution to PF	223112	Total 179912 Paid 179912 Provision for Unpaid 0 Claimed 179912	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Non Teaching	Pay	6353932	Total 6353932 Paid 6353932 Provision for Unpaid 0 Claimed 6353932	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	203112	Total 203112 Paid 203112 Provision for Unpaid 0 Claimed 203112	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	427839	Total 320071 Claimed 320071	Total 107768 Claimed 107768	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	167250	Total 156000 Claimed 156000	Total 11250 Claimed 11250	0	0	0	0
University fees paid (for students)	Enrollment Fee	16500	Total 13200 Claimed 13200	Total 3300 Claimed 3300	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1104000	Total 956000 Claimed 956000	Total 148000 Claimed 148000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	413002	Total 257602 Claimed 257602	Total 155400 Claimed 155400	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus for others	161451	Total 129161 Claimed 129161	Total 32290 Claimed 32290	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 18880 Claimed 18880	Total 4720 Claimed 4720	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	106526	Total 85221 Claimed 85221	Total 21305 Claimed 21305	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	348221	Total 278577 Claimed 278577	Total 69644 Claimed 69644	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	12311	Total 9849 Claimed 9849	Total 2462 Claimed 2462	0	0	0	0
Conference and Seminar	Student competition	47500	Total 38000 Claimed 38000	Total 9500 Claimed 9500	0	0	0	0
Professional Charges	Professional Fees - Others	420000	Total 336000 Claimed 336000	Total 84000 Claimed 84000	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27215	Total 21772 Claimed 21772	Total 5443 Claimed 5443	0	0	0	0
Communication Expenses	Internet Charges	104860	Total 88860 Claimed 88860	Total 16000 Claimed 16000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	26113	Total 15919 Claimed 15919	Total 10194 Claimed 10194	0	0	0	0
Communication Expenses	Postage charges	9835	Total 7868 Claimed 7868	Total 1967 Claimed 1967	0	0	0	0
Printing and Stationery	Prospectus printing	37000	Total 26000 Claimed 26000	Total 11000 Claimed 11000	0	0	0	0
Printing and Stationery	Exam papers and form printing	235700	Total 175200 Claimed 175200	Total 60500 Claimed 60500	0	0	0	0
Printing and Stationery	Other stationary	303735	Total 259948 Claimed 259948	Total 43787 Claimed 43787	0	0	0	0
Establishment Expenses	Electricity	621519	Total 497215 Claimed 497215	Total 124304 Claimed 124304	0	0	0	0
Establishment Expenses	Water	86856	Total 69485 Claimed 69485	Total 17371 Claimed 17371	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1137691	Total 910153 Claimed 910153	Total 227538 Claimed 227538	0	0	0	0
Hostel Expenses	Hostel Electricity	4670	Total 3736 Claimed 3736	Total 934 Claimed 934	0	0	0	0
Other Expenses	Expenses related to Students	140111	Total 112090 Claimed 112090	Total 28021 Claimed 28021	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1004721	Total 803777 Claimed 803777	Total 200944 Claimed 200944	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1465453	Total 1172362 Claimed 1172362	Total 293091 Claimed 293091	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	104988	Total 83991 Claimed 83991	Total 20997 Claimed 20997	0	0	0	0
Rent	Rent for college building paid to trust	4742436	Total 3793949 Claimed 3793949	Total 948487 Claimed 948487	0	0	0	0
Total Expenses		32087027	26882571	5204456	0	0	0	0
Total Claimed Expenses			26882571	5204456				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			

Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	Name of the College/Institute: Saraswathi Vidya Bhavan's College of Pharmacy, Dombivli Code: PH3225 Stream: MPH Year: 2018-19 Location: Sankara Nagar, Sonar Pada, Kalyan Shill Road, Dombivli (E) 421204		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	85000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 143614 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH, MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2544239	45433
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2544239	45433
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2660217	47504
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	934	17
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5203522	92920
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	520352	9292
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake	252000	4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	161480	2884
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	6137354	109596
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	56	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	15	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	56	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (20% increase due to less admissions if any)	131515	
4.10	Development fee (10% of 4.9) (20% reduction due to less admissions if any)	10521	
4.10.1	Total fee (4.9 + 4.10)	142036	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1578	1578	
	Ph.D Holder - 4% - Add = 210		
	Research Publications in international journals & Patents - 7.50 per faculty per year - Add = 526 Placement of students - 100% - Add = 526		
4.10.3	Total Fee (4.10.1 to 4.10.2)	143614	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - NO 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

4021
(Four Thousand Twenty One Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)